

# **City of University Place**

City Engineering Department

Six – Year Transportation Improvement Plan

2026 - 2031

Amended August 27, 2025 Resolution No. 1070

## SIX-YEAR TRANSPORTATION PLAN 2026 - 2031

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### **OVERVIEW**

#### **Purpose**

The purpose of this document is to revise the City of University Place 6-Year Transportation Program (adopted March 4, 1996) and to coordinate the City's future programs and projects. The Revised Code of Washington (RCW) Chapters 35.77 and 36.81 requires this document to be updated annually and to be filed with the Secretary of the Department of Transportation. This document is also prepared to inform other neighboring jurisdictions of the City of University Place's current planning direction for transportation needs.

#### **Review**

This document is submitted to the Puget Sound Regional Council (PSRC) for review and inclusion in the yearly update of the Transportation Improvement Plan (TIP). Their review of projects receiving federal funding in the near term fulfills the requirement that the Regional Transportation Planning Organization (RTPO) determine that such expenditures are consistent with regionally adopted goals and plans.

#### **Project Selection**

Projects included in this document are the result of evaluation of needs in various transportation areas. Through citizen surveys, the citizens of University Place expressed that non-motorized transportation improvements (sidewalks, bike lanes, streetlights, etc.) are the most needed improvements in University Place. In addition, the Public Works Department receives many calls from concerned citizens requesting improvements to the City transportation network to allow for safer pedestrian use. Almost all of the projects in this document provide for non-motorized transportation and replacement of existing infrastructure. The timing of projects and the phasing of various parts are based on the anticipated funds available for each type of project, accident information, and school and commercial access routes. Understandably, the factors determining funding and priority can and do change from year to year.

#### **Program Section**

Projects included in this document are separated into the following categories:

- Project List
   Summary list of projects included in the Six-Year Transportation Plan.
- Six-Year Plan
   Shows detailed project description, limits, schedule, and funding status.

## **Funding Sources**

#### **REVENUES**

#### Arterial Street Fund

The City receives a proportionate share of the State Motor Vehicle Fuel Tax, based on the population. The exact amount varies depending on the amount of fuel sold in the State.

#### General Fund

The General Fund is supported primarily from local taxes to provide governmental services such as police protection, jail services, court services, parks maintenance, recreation programs, building inspections, planning, and zoning, construction and maintenance of streets, and general government administration.

#### Surface Water Management Funds

The City collects a surface water management fee on each City parcel to finance surface water and storm drainage elements of various road improvement projects. In addition, the City uses revenues from the Surface Water Management (SWM) Fund, which is utilized to finance capital improvement surface water and storm drainage projects.

#### Real Estate Excise Tax

The Real Estate Excise Tax is levied on all sales of real estate, measured by the full selling price. The City has authorized a locally imposed tax of 0.5%, in two 0.25% increments. These revenues are restricted to financing capital projects as specified in the City's Capital Facilities Plan.

#### Traffic Impact Fees

The City has passed a Traffic Impact Fee for increased street use based on development within the City. The TIF will generate funds to improve streets and related infrastructure directly attributable to the increased development. The TIF project list is included as the last section of this document.

#### FEDERAL FUNDING PROGRAMS (SAFETEA-LU, CMAQ, STP, CCRP, TSNS)

Federal programs are currently funded under the Safe, Accountable, Flexible, Efficient, Transportation Equity Act (SAFETEA-LU) and are administered by the Highways and Local Programs Division of the Washington State Department of Transportation (WSDOT), in conjunction with the Puget Sound Regional Council (PSRC) and the Regional Federal Highway Engineer.

#### SAFETEA-LU

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act (SAFETEA-LU) funds transportation enhancement activities designed to strengthen the cultural, aesthetic, and environmental aspects of the Nation's inter-modal transportation system. The program provides for the

#### City of University Place, Washington

implementation of non-traditional projects, such as bike and pedestrian facilities, safety and education activities for pedestrians and bicyclists, landscape and scenic beautification, and the mitigation of water pollution from run-off. Funding is based on a Federal share of 86.5 percent, with a 13.5 percent local match.

#### CMAQ

The Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds transportation programs and projects that will, or are likely to, contribute to attainment of a National Air Quality Standard. WSDOT is required to consult with the Environmental Protection Agency to determine whether a transportation project or program will contribute to attainment of standards unless such project or program is included in an approved State implementation plan. CMAQ funds cannot be used on projects resulting in the construction of new capacity available to single-occupant vehicles unless they are available to single-occupant vehicles at other than peak travel times. Allocation for CMAQ funds will follow the same criteria as Surface Transportation Program (STP) funds. To be eligible for funding under this program, a project must be on the Regional Transportation Improvement Program (TIP) list and rank high enough on the region's priority array. Funding is based on a Federal share of 86.5 percent, with a 13.5 percent local match.

#### STP

The objective of the Surface Transportation Program (STP) is to fund construction, reconstruction, resurfacing, restoration, and rehabilitation of roads that are not functionally classified as local or rural minor collectors. STP also supports funding for transportation enhancements, operational improvements, highway and transit safety improvements, surface transportation planning, capital and operating cost for traffic management and control, carpool and vanpool projects, development and establishment of management systems, participation in wetland mitigation and wetland banking, bicycle facilities and pedestrian walkways.

STP funds have regional allocation through the Puget Sound Regional Council (PSRC). The PSRC sub-allocates funds by County region based on the percentage of the population. The Puget Sound Region is formed by the counties of King, Kitsap, Pierce, and Snohomish. To be eligible for funding under this program, a project must be on the Regional TIP list and rate high enough within the region's priority array. Funding is based on a Federal share of 86.5 percent, with a 13.5 percent local match.

#### **TSNS**

The goal of the Traffic Safety Near Schools Program (TSNS) is to fund capital projects for traffic and pedestrian safety improvements near schools. Eligible projects include sidewalks and walkways; school signing and signals (within cited limitations); improved pedestrian crossings, such as medians, curb bulbs, flashing in-pavement warning lights in crosswalks, flashing beacons; turning lanes; school bus pullouts; roadway channelization and signalization. Pedestrian facility improvements must be on an approved, published and disseminated school walk route plan; and motor vehicle improvements must be on streets immediately adjacent to the school. A 25 percent match is required.

#### STATE FUNDING SOURCES (TPP, AIP, PSMP)

State funding programs are administered to counties and cities through the Transportation Improvement Board (TIB) and the County Road Administration Board (CRAB). The TIB administers the Transportation Partnership Program (TPP), the Arterial Improvement Program (AIP), the Pedestrian Safety and Mobility Program (PSMP).\ The CRAB administers the Rural Arterial Program (RAP). The

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following descriptions identify specifics on each program:

#### **TPP**

The Transportation Partnership Program (TPP), formerly the Transportation Improvement Account (TIA), is funded from 1-1/2 cents of the motor vehicle fuel tax. It provides transportation project funding for urban counties, cities with populations of over 5,000, and Transportation Benefit Districts (TBD). TPP projects must meet multi-agency planning and coordination and public/private cooperation criteria, in order to further the goal of achieving a balanced transportation system in Washington State. Projects must be attributable to congestion caused by economic development or growth; consistent with state, regional and local comprehensive plans contributions; and be partially funded by local contributions (including transit and rail). Projects are eligible for cost reimbursement of up to 80 percent and receive a higher priority if their local contribution is greater than the 20 percent minimum match and includes private sector funds.

### <u>AIP</u>

The Arterial Improvement Program (AIP) was established to reduce congestion and improve safety, geometrics, and structural concerns. Project selection criteria include pavement condition, pavement and roadway width, traffic, accidents, and people-carrying capacity. The AIP receives approximately 1-1/2 cents from the state motor vehicle fuel tax. Projects can receive up to 80 percent reimbursement, depending on agency population.

#### **PSMP**

The Pedestrian Safety & Mobility Program (PSMP), formerly the Pedestrian Facilities Program (PFP), was established to enhance and promote pedestrian mobility and safety as a viable transportation choice by providing funding for pedestrian projects that provide access and address system continuity and connectivity of pedestrian facilities. Selection criteria include safety, pedestrian generators, convenience, public acceptance, and project cost. Funds for this program are provided from the AIP and TPP.

### PROGRAM SECTIONS NARRATIVE

Projects included in this section of the program have been recognized as meeting a City transportation system need. Given the present level of available transportation financing, not all projects are fully funded and are subject to selection. However, projects listed in this section provide other agencies with a clear indication of what the City would accomplish if additional funding were obtained. If an unexpected source of funding for a particular project should become available, the project could be moved forward in the programming process with only minor revisions to the work program. Projects within the project list are identified by improvement type. The following describes these types:

**Ongoing Programs:** Ongoing Programs identify categories of work that are recurrent or ongoing in nature. Funds in these categories provide for some degree of flexibility for Public Works Administration to respond as necessary to unforeseen circumstances.

**US Open Corridor Projects:** During the next six years, the City will need to plan for a major regional event, the 2015 US Open at Chambers Bay. Because of its significance, the City has identified the key corridors that will be used to serve the event and have identified the projects on the TIP that are part of this corridor. Projects on the US Open corridor list have a high priority status.

**Road Projects:** Road projects include all phases of engineering and construction. Each project may contain survey work, preliminary engineering, preparation of construction plans, right-of-way acquisition work, or the preparation of specifications and cost estimates for construction. The upgrading of existing roads may involve the widening of lanes or shoulders, adding lanes, concrete curbs, gutter, or sidewalks, revising vertical or horizontal alignment, improving intersections and storm drainage.

The construction of new roadways may involve clearing and grading land, preparing the roadway base with crushed rock, paving, installing storm drainage ditches or structures, and building retaining walls. Roadway projects also include storm drainage work related to roadway construction, maintenance, or associated impacts. This may entail construction of new or major revisions to existing surface water detention facilities. These facilities may also mitigate water quality concerns due to roadway construction or use.

**Bridge Projects:** The bridge projects listed are the result of both routine and special inspections of all bridges in the City road system. Proposed bridge replacement projects are first reviewed by a three-member Technical Committee and then by a nine-member Bridge Replacement Advisory Committee. The Assistant Secretary for Local Programs then selects the final bridge replacement candidates.

**Traffic/Signal Projects:** Traffic/Signal projects involve a wide variety of traffic safety improvements but are primarily centered on installation of new traffic signals at intersections where warrants indicate their need.

**Enhancement Projects:** Enhancement projects will be accomplished through implementation of concrete curbs, gutters, and sidewalks at various locations in the existing roadway network. These projects may incorporate bicycle lanes. Pedestrian safety projects

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may involve roadway and/or storm drainage work and will enhance pedestrian safety and improve access.

## City of University Place, Wa. 6 YEAR TRANSPORTATION IMPROVEMENT PLAN 2026 - 2031

#### **Project Types**

| roject # | Project Name                                 | Project Limits   |
|----------|--|--|
| 1        | Mildred St/Regents Intersection Improvements | Intersection of 67th Ave & Regents Blvd to 19th Street |
| 2        | 27th St W - Undergrounding                   | Grandview Drive to Bridgeport Way                      |
| 3        | Cirque/67th Intersection                     | Cirque Dr and 67th Ave Intersection                    |
| 4        | Day Island Spit Road                         | Reconstruct roadway                                    |
| 5        | Chambers Creek Road Phase 2                  | 64th Street to 81st Ave                                |
| 6        | Chambers Creek Road Roundabout               | Intersection of Chambers Creek Road and 64th St W      |
| 7        | Chambers Creek Trail Connection              | Phillips Rd to Bridgeport Way                          |
| 8        | Arbordale Safe Routes to School              | Beckonridge to Olympic                                 |
| 9        | 44th Street W Phase 1b                       | Bridgeport Way to 67th Avenue                          |
| 10       | Alameda North - Phase 2                      | Cirque Drive W. to 44th St. W.                         |
| 11       | 67th Ave Phase 1                             | Regents Blvd to 40th Street                            |
| 12       | 67th Ave Phase 3                             | Cirque Dr to 40th St                                   |
|          | 40th Street Phase 3                          | 7200 Block to 67th Ave                                 |
| 14       | Grandview Drive - Phase 5b                   | 27th Street to 19th Street                             |
|          | 40th Street/Bridgeport Intersection          | 40th St/Bridgeport Intersection                        |
|          | Sunset Drive                                 | Cirque Drive to 19th Street                            |
|          | Elwood Drive Phase 2                         | 29th Street to 27th Street                             |
|          | Beckonridge Drive Phase 2                    | Grandview Drive to Cirque Drive                        |
| 19       | Lemmons Beach/31st Street/Parkway Phase 1    | City Limits to Elwood Drive                            |
| 20       | Lemmons Beach/31st Street/Parkway Phase 2    | City Limits to Elwood Drive                            |
|          | 44th Street Phase 2b                         | Elwood Dr to Sunset Dr                                 |
|          | 44th Street Phase 2c                         | Sunset Dr to Bridgeport Way                            |
|          | 27th Street                                  |  |
|          | Chambers Creek Road "C"                      | Grandview Drive to City Limits                         |
|          | 54th Street Phase 2                          | Chambers Lane to Bridgeport Way                        |
|          |  | 79th Ave to Bridgeport Way                             |
|          | Elwood Drive Phase 1b                        | Cirque Drive to 40th Street                            |
|          | Street Overlay Program                       | Various Locations                                      |
| 28       | UP School Crosswalk Improvements             | UP Primary to Narrowsview                              |
|          | Chambers Creek Bridge Replacement            | Chambers Creek Road at Creek Crossing                  |
|          | Day Island Bridge Retrofit/Replacement       | Day Island Bridge                                      |
|          | 37th Street Pedestrian Connection            | Sunset Drive to 7900 Block                             |
|          | 57th Avenue Connection                       | Cirque Drive to 5800 Block                             |
|          | Drexler Drive South                          | 40th St to 42nd St                                     |
| 34       | Larson Lane South - Phase 2                  | 38th Street to 40th Street                             |
| 35       | Larson Lane South - Phase 3                  | 40th Street to 42nd Street                             |
|          | 42nd Street - Phase 2                        | Bridgeport Way to Larson Lane                          |
|          | 40th Street/67th Avenue Intersection         | 40th Street/67th Ave Intersection                      |
| 38       | 56th Street Phase 2                          | 89th Ave to 8500 block of 54th Street                  |
|          | 70th Ave Phase 2                             | 27th Street to 19th Street                             |
|          | 37th Street Phase 1                          | Market Place to Drexler Drive                          |
|          | 37th Street Phase 2                          | 7900 Block to Bridgeport Way                           |
| 42       | ADA Transition Plan Improvements             | Various  |
| 43       | 44th St Phase 3                              | 67th Ave to Alameda Ave                                |
| 44       | 67th Ave Crosswalk                           | 5400 block of 67th Ave                                 |
|          |  |  |
|          |  |  |
| 42<br>43 |  | ADA Transition Plan Improvements 44th St Phase 3       |

MPO: **PSRC Puget Sound Regional Council** 

City of University Place, WA. Six-Year Transportation Plan 2026-2031

Agency: CITY OF UNIVERSITY PLACE
County: Pierce County

Resolution Number: 1070

9/2/2025

Adoption Date:

Improvement Type: 01-New Construction; 05-Minor Widening; 06-Other Enhancements; 07-Resurfacing; 12-Safety/Traffic Ops; 32-Non Motor Vehicle Utilities Legend: G-Gas, C-Cable TV, P-Power, S-Sewer, T-Telephone, W-Water, O-Other

Functional Classification: 00 - No Class; 14 - Major; 16 - Minor; 17 - Collector; 19 - Local

(Project Costs in 2026 Dollars X 1000)

|                   |                |   |                     |                |                      |               |                      |                     | Phase Data         |             |                |       |       | Expenditu | re Schedule (Loc | al Agency U | J <b>se</b> ) |
|-------------------|----------------|---|---------------------|----------------|----------------------|---------------|----------------------|---------------------|--------------------|-------------|----------------|-------|-------|-----------|------------------|-------------|---------------|
| Functional Class. | Fund<br>Status | Project Identification                              | Improvement<br>Type | Length (miles) | <b>Utility Codes</b> | Start<br>Date | Federal<br>Fund Code | FF Cost by<br>Phase | State Fund<br>Code | State Funds | Local<br>Funds | Total |       | 2026      | 2027             | 2028        | 2029-2031     |
|                   |                |   |                     |                |                      |               |                      |                     |                    |             |                |       |       |           |                  |             |               |
|                   |                | 1 - Mildred St /Regents Intersection Improvement    | ts                  |                |                      |               |                      |                     |                    |             |                |       |       |           |                  |             |               |
| 16                | P              | City of University Place                            |                     |                | GCPSTW               | PE / 27       |                      |                     | P                  | 250         | 100            | 350   | PE    | 0         | 250              | 0           | 0             |
|                   |                | Int. of 67th Ave and Regents Blvd.                  | 12                  | 0.341          |                      | RW / 28       |                      |                     | P                  | 150         | 50             | 200   | RW    | 0         | 0                | 200         | 0             |
|                   |                |   |                     |                |                      | CN / 31       |                      |                     | P                  | 825         | 200            | 1,025 | CN    | 0         | 0                | 0           | 1025          |
|                   |                | Construct intersection improvements.                |                     |                |                      |               |                      |                     |                    |             |                |       | Total | 0         | 250              | 200         | 1,025         |
|                   |                |   |                     |                | PROJECT TOT          | AL            |                      | 0                   |                    | 1,225       | 350            | 1,575 |       |           |                  |             |               |
|                   |                | 2 - 27th St W - Undergrounding                      |                     |                |                      |               |                      |                     |                    |             |                |       |       |           |                  |             |               |
| 16                | P              | City of University Place                            | 06                  | 0.625          | GCPSTW               | PE / 30       |                      |                     |                    | 0           | 100            | 100   | PE    | 0         | 0                | 0           | 100           |
|                   |                | Grandview Drive to Bridgeport Way                   |                     |                |                      | RW/N/A        |                      |                     |                    | 0           | 0              | 0     | RW    | 0         | 0                | 0           | 0             |
|                   |                |   |                     |                |                      | CN /31        |                      |                     |                    | 0           | 1,300          | 1,300 | CN    | 0         | 0                | 0           | 1,300         |
|                   |                | Underground utilities                               |                     |                |                      |               |                      |                     |                    |             |                |       | Total | 0         | 0                | 0           | 1,400         |
|                   |                |   |                     |                | PROJECT TOT.         | AL            |                      | 0                   |                    | 0           | 1,400          | 1,400 |       |           |                  |             |               |
|                   |                | 3 - Cirque/67th Intersection                        |                     |                |                      |               |                      |                     |                    |             |                |       |       |           |                  |             |               |
| 16                | P              | City of University Place                            | 12                  | n/a            | GCPSTW               | PE / 28       |                      |                     |                    | 0           | 200            | 200   | PE    | 0         | 0                | 200         | 0             |
| 10                | 1              | Cirque Drive and 67th Avenue Intersection           | 12                  | II u           | GCISIW               | RW / 29       |                      |                     |                    | 0           | 200            | 200   | RW    | 0         | 0                | 0           | 200           |
|                   |                | 1   |                     |                |                      | CN / 30       |                      |                     |                    | 0           | 550            | 550   | CN    | 0         | 0                | 0           | 550           |
|                   |                | Construct intersection improvements                 |                     |                |                      |               |                      |                     |                    |             |                |       | Total | 0         | 0                | 200         | 750           |
|                   |                |   |                     |                | PROJECT TOT.         | AL            |                      | 0                   |                    | 0           | 950            | 950   |       |           |                  |             |               |
|                   |                | 4 -Day Island Spit Road                             |                     |                |                      |               |                      |                     |                    |             |                |       |       |           |                  |             |               |
| 16                | P              | City of University Place                            | 06                  | 0.200          | GCPSTW               | PE /27        | P                    | 240                 |                    | 0           | 60             | 300   | PE    | 0         | 300              | 0           | 0             |
| 10                | -              | 010, 01 0111, 01010, 1 11100                        |                     | 0.200          |                      | RW/N/A        | -                    | 0                   |                    | 0           | 0              | 0     | RW    | 150       | 0                | 0           | 0             |
|                   |                |   |                     |                |                      | CN /29        | P                    | 1,500               |                    | 0           | 300            | 1,800 | CN    | 1,500     | 0                | 0           | 1,800         |
|                   |                | Reconstruct roadway                                 |                     |                |                      |               |                      |                     |                    |             |                |       | Total | 1,650     | 300              | 0           | 1,800         |
|                   |                |   |                     |                | PROJECT TOT.         | AL            |                      | 1,740               |                    | 0           | 360            | 2,100 |       |           |                  |             |               |
|                   |                | 5 - Chambers Creek Rd Phase 2                       |                     |                |                      |               |                      |                     |                    |             |                |       |       |           |                  |             |               |
| 16                | P              | City of University Place                            | 06                  | 1.420          | GCPSTW               | PE / 29       | P                    | 250                 |                    | 0           | 34             | 284   | PE    | 0         | 0                | 0           | 284           |
|                   |                | 64th Street to 81st Ave W (Charles Wright)          | -                   | -              |                      | RW / 29       | P                    | 400                 |                    | 0           | 54             | 454   | RW    | 0         | 0                | 0           | 454           |
|                   |                | · · · · · · · · · · · · · · · · · · ·               |                     |                |                      | CN / 31       | P                    | 1,850               |                    | 0           | 250            | 2,100 | CN    | 0         | 0                | 0           | 2,100         |
|                   |                | Construct curb, gutter, sidewalk and bike lane both | sides, with interse | ction improv   | vements and cross    | ings          |                      |                     |                    |             |                |       | Total | 0         | 0                | 0           | 2,838         |
|                   |                |   |                     |                |                      |               |                      |                     |                    |             |                |       |       |           |                  |             |               |

|                      |                |  |                     |                   |   |               |                      |                     | Phase Data         |             |                |   |        | Expenditu | re Schedule (Lo | ocal Agency U | se)       |
|----------------------|----------------|--|---------------------|-------------------|---|---------------|----------------------|---------------------|--------------------|-------------|----------------|---|--------|-----------|-----------------|---------------|-----------|
| Functional<br>Class. | Fund<br>Status | Project Identification I                                   | mprovement<br>Type  | Length<br>(miles) | Utility Codes                           | Start<br>Date | Federal<br>Fund Code | FF Cost by<br>Phase | State Fund<br>Code | State Funds | Local<br>Funds | Total                                   |        | 2026      | 2027            | 2028          | 2029-2031 |
|                      |                | 6 - Chambers Creek Road Roundabout                         |                     |                   |   |               |                      |                     |                    |             |                |   |        |           |                 |               |           |
| 14                   | P              | City of University Place                                   | 06                  | 0.100             | GCPSTW                                  | PE / 26       | F                    | 255                 |                    |             | 45             | 300                                     | PE     | 300       | 0               | 0             | 0         |
|                      |                | Intersection of Chambers Creek Road and 64th St W          |                     |                   |   | RW /26        | F                    | 0                   |                    | 0           | 170            | 170                                     | RW     | 170       | 0               | 0             | 0         |
|                      |                |  |                     |                   |   | CN / 27       | F-P*                 | 1,600               |                    | 0           | 300            | 1,900                                   | CN     | 0         | 1,900           | 0             | 0         |
|                      |                | Construct Roundabout at the Intersection of Chambers       |                     | d 64th St W       | and provide pede                        | estrian and b | oicycle connection   | ns and crosswalk    | improvements.      |             |                |   | Total  | 470       | 1,900           | 0             | 0         |
|                      |                | * \$500K obtained from Federal Appropriation, \$800K       | from FHWA           |                   | PROJECT TOT                             | AL            |                      | 1,855               |                    | 0           | 515            | 2,370                                   |        |           |                 |               |           |
|                      |                |  |                     |                   |   |               |                      | ·                   |                    |             |                |   |        |           |                 |               |           |
|                      | _              | 7 - Chambers Creek Trail Connection                        | 0.6                 | 1 000             | ~ | DE / 0 /      | _                    | 4.50                |                    |             | 2.4            |   |        |           |                 |               |           |
| 14                   | P              | City of University Place                                   | 06                  | 1.000             | GCPSTW                                  | PE / 26       | P                    | 150                 |                    |             | 24             | 174                                     | PE     | 174       | 0               | 0             | 0         |
|                      |                | Chambers Creek Crossing                                    |                     |                   |   | RW/NA         | P                    | 0                   |                    | 0           | 0              | 0                                       | RW     | 0         | 0               | 0             | 0         |
|                      |                |  |                     |                   |   | CN / 27       | P                    | 1,730               |                    | 0           | 270            | 2,000                                   | CN     | 0         | 1,000           | 1,000         | 0         |
|                      |                | Construct Bridge across Chambers Creek connecting t        |                     |                   |   |               |                      |                     |                    |             |                |   | Total  | 174       | 1,000           | 1,000         | 0         |
|                      |                | *Project is part of a multi-jurisdictional trail improvem  | ent project. Th     | e portion of      |   |               | ch Creek and Phi     | -                   | ne City of Lakew   |             |                |   |        |           |                 |               |           |
|                      |                |  |                     |                   | PROJECT TOT                             | AL            |                      | 1,880               |                    | 0           | 294            | 2,174                                   |        |           |                 |               |           |
|                      |                | 8 - Arbordale Safe Route to School                         |                     |                   |   |               |                      |                     |                    |             |                |   |        |           |                 |               |           |
| 14                   | P              | City of University Place                                   | 06                  | 0.250             | GCPSTW                                  | PE / 29       | P                    | 150                 |                    |             | 50             | 200                                     | PE     | 0         | 0               | 0             | 200       |
| 1.                   | •              | Beckonridge to Olympic                                     | 00                  | 0.230             | 30151 !!                                | RW/NA         | 1                    | 0                   |                    | 0           | 0              | 0                                       | RW     | 0         | 0               | 0             | 0         |
|                      |                | beckomings to orympic                                      |                     |                   |   | CN / 30       | P                    | 650                 |                    | 0           | 50             | 700                                     | CN     | 0         | 0               | 0             | 700       |
|                      |                |  |                     |                   |   | CN / 30       | 1                    | 030                 |                    | U           | 30             | 700                                     | Total  | 0         | 0               | 0             | 900       |
|                      |                | Construction of sidewalk, curb gutter and lighting on the  | he N side of stre   | eet and Rike      | lanes on both sid                       | es of street  |                      |                     |                    |             |                |   | Total  | U         | U               | U             | 900       |
|                      |                | Construction of sidewark, curo gutter and righting on the  | ile iv side of sire | cet and bike      | PROJECT TOT                             |               |                      | 800                 |                    | 0           | 100            | 900                                     |        |           |                 |               |           |
|                      |                | 4000000  |                     |                   | TROJECT TOT                             | AL            |                      |                     |                    |             | 100            | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |        |           |                 |               |           |
|                      |                | 9 - 44th Street W Phase 1b                                 |                     |                   |   |               |                      |                     |                    |             |                |   |        |           |                 |               |           |
| 17                   | P              | City of University Place                                   | 06                  | 0.511             | GCPSTW                                  | PF / 28       | р                    | 250                 |                    |             | 34             | 284                                     | PE     | 0         | 0               | 284           | 0         |
| 1 /                  | 1              | Bridgeport Way to 67th Avenue                              | 00                  | 0.511             | GCI 51 W                                | RW / 28       | p                    | 250                 |                    |             | 34             | 284                                     | RW     | 0         | 0               | 284           | 0         |
|                      |                | Bridgeport way to orth Avenue                              |                     |                   |   | CN / 30       | p                    | 1,500               |                    |             | 203            | 1,703                                   | CN     | 0         | 0               | 0             | 1,500     |
|                      |                | Construct curbs, gutters, sidewalks, bike lanes, street l  | lighting and lan    | decaning cor      | ith side of the stre                    |               | 1                    | 1,500               |                    |             | 203            | 1,703                                   | Total  | 0         | 0               | 568           | 1,500     |
|                      |                | Construct curos, gutters, sidewarks, olke failes, street i | ngnung and ian      | uscaping soc      | illi side of the sire                   | .cı           |                      |                     |                    |             |                |   | liotai | U         | U               | 308           | 1,500     |
|                      |                |  |                     |                   | PROJECT TOT                             | AL            |                      | 2,000               |                    | 0           | 270            | 2,270                                   |        |           |                 |               |           |
|                      |                | 10 - Alameda North Phase 2                                 |                     |                   |   |               |                      |                     |                    |             |                |   |        |           |                 |               |           |
| 17                   | P              | City of University Place                                   | 01                  | 1.023             | GCPSTW                                  | PE / 28       | P                    | 250                 |                    |             | 34             | 284                                     | PE     | 0         | 0               | 284           | 0         |
|                      |                | Cirque Drive W. to 44th St. W.                             |                     | -                 |   | RW /29        | P                    | 150                 |                    |             | 20             | 170                                     | RW     | 0         | 0               | 0             | 170       |
|                      |                | •  |                     |                   |   | CN /30        | P                    | 1,800               |                    |             | 243            | 2,043                                   | CN     | 0         | 0               | 0             | 2,043     |
|                      |                |  |                     |                   |   | - •           |                      | ,                   |                    |             | -              | ,                                       | Total  | 0         | 0               | 284           | 2,213     |
|                      |                | Construct curbs, gutters, sidewalks, bike lane, street li  | ghts west side.     |                   |   | A.T.          |                      | 2 200               |                    | 0           | 207            | 2.407                                   |        |           |                 |               |           |
|                      |                |  |                     |                   | PROJECT TOT                             | AL            |                      | 2,200               |                    | 0           | 297            | 2,497                                   |        |           |                 |               |           |
|                      |                | 11 - 67th Avenue - Phase 1                                 |                     |                   |   |               |                      |                     |                    |             |                |   |        |           |                 |               |           |
| 16                   | F/P            | City of University Place                                   | 06                  | 1.000             | GCPSTW                                  |               | F*                   | 259                 |                    |             | 41             | 300                                     | PE     | 0         | 0               | 0             | 0         |
|                      |                | Regents Blvd. to 40th St                                   |                     |                   |   | RW / 21       | F*                   | 440                 |                    |             | 69             | 509                                     | RW     | 0         | 0               | 0             | 0         |
|                      |                |  |                     |                   |   | CN / 26       | F*                   | 3,028               |                    |             | 472            | 3,500                                   | CN     | 3,500     | 0               | 0             | 0         |
|                      |                | Construct concrete curb, gutter and sidewalk on both s     | ides.               |                   |   |               |                      |                     |                    |             |                |   | Total  | 3,500     | 0               | 0             | 0         |
|                      |                | *Some phase funding expended in prior years                |                     |                   |   |               |                      |                     |                    |             |                |   |        |           |                 |               |           |
|                      |                | **Local funds are available/secured                        |                     |                   | PROJECT TOT                             | AL            |                      | 3,727               |                    | 0           | 582            | 4,309                                   |        |           |                 |               |           |

|                      |                |   |                     |                |                      |                    |                      |                     | Phase Data         |             |                |            |             | Expenditu | re Schedule (Lo | cal Agency U | se)        |
|----------------------|----------------|---|---------------------|----------------|----------------------|--------------------|----------------------|---------------------|--------------------|-------------|----------------|------------|-------------|-----------|-----------------|--------------|------------|
| Functional<br>Class. | Fund<br>Status | Project Identification                                | Improvement<br>Type | Length (miles) | <b>Utility Codes</b> | Start<br>Date      | Federal<br>Fund Code | FF Cost by<br>Phase | State Fund<br>Code | State Funds | Local<br>Funds | Total      |             | 2026      | 2027            | 2028         | 2029-2031  |
|                      |                | 12 - 67th Avenue - Phase 3                            |                     |                |                      |                    |                      |                     |                    |             |                |            |             |           |                 |              |            |
| 16                   | Р              | City of University Place Cirque Dr to 40th St         | 06                  | 1.000          | GCPSTW               | PE / 26<br>RW / NA | F**                  | 255                 |                    |             | 45             | 300        | PE<br>RW    | 300<br>0  | 0               | 0            | 0          |
|                      |                | Construct concrete curb, gutter and sidewalk on both  | h sides             |                |                      | CN / 27            | F**                  | 2,040               |                    |             | 360            | 2,400      | CN<br>Total | 0<br>300  | 2,400<br>2,400  | 0            | 0          |
|                      |                | **Local funds are available/secured                   | ii siacs.           |                | PROJECT TOT          | T                  |                      | 2 205               |                    | 0           | 405            | 2.700      | 10441       | 300       | 2,100           | Ů            | v          |
|                      |                |   |                     |                | PROJECT TOT          | AL                 |                      | 2,295               |                    | 0           | 405            | 2,700      |             |           |                 |              |            |
| 17                   | P              | 13 - 40th Street Phase 3 City of University Place     | 06                  | 0.800          | GCPSTW               | PE / 26            | F**                  | 150                 |                    |             | 23             | 173        | PE          | 173       | 0               | 0            | 0          |
|                      |                | 7200 Block to 67th Avenue                             |                     |                |                      | RW/NA<br>CN/27     | F**                  | 650                 |                    |             | 100            | 750        | RW<br>CN    | 0         | 0<br>750        | 0            | 0<br>0     |
|                      |                | Construct curb, gutter, sidewalk and bike lane on th  | e north side        |                |                      | C1( / 2/           | 1                    | 050                 |                    |             | 100            | 750        | Total       | 173       | 750             | 0            | 0          |
|                      |                | **Local funds are available/secured                   |                     |                | PROJECT TOT          | 'AL                |                      | 800                 |                    | 0           | 123            | 923        |             |           |                 |              |            |
|                      |                | 14 - Grandview Drive - Phase 5b                       |                     |                |                      |                    |                      |                     |                    |             |                |            |             |           |                 |              |            |
| 17                   | P              | City of University Place                              | 06                  | 0.500          | GCPSTW               | PE / 29            | P                    | 200                 |                    |             | 27             | 227        | PE          | 0         | 0               | 0            | 227        |
|                      |                | 27th Street to 19th Street                            |                     |                |                      | RW / 30            | P                    | 350                 |                    |             | 47             | 397        | RW          | 0         | 0               | 0            | 397        |
|                      |                |   |                     |                |                      | CN / 31            | P                    | 1,800               |                    |             | 243            | 2,043      | CN          | 0         | 0               | 0            | 2043       |
|                      |                | Construct curb, gutter, sidewalk and bike lane on the | e east side         |                |                      |                    |                      |                     |                    |             |                |            | Total       | 0         | 0               | 0            | 2667       |
|                      |                |   |                     |                | PROJECT TOT          | AL                 |                      | 2,350               |                    | 0           | 317            | 2,667      |             |           |                 |              |            |
|                      |                | 15 - 40th/Bridgeport Intersection                     |                     |                |                      |                    |                      |                     |                    |             |                |            |             |           |                 |              |            |
| 14                   | P              | City of University Place                              | 12                  | n/a            | GCPSTW               |                    |                      |                     |                    | 0           | 250            | 250        | PE          | 0         | 0               | 250          | 0          |
|                      |                | 40th Street and Bridgeport Intersection               |                     |                |                      | RW / 28            |                      |                     |                    | 0           | 340<br>400     | 340<br>400 | RW          | 0         | 0               | 340          | 0          |
|                      |                | Construct intersection improvements                   |                     |                |                      | CN / 29            |                      |                     |                    | U           | 400            | 400        | CN<br>Total | 0         | 0               | 0<br>590     | 400<br>400 |
|                      |                |   |                     |                | PROJECT TOT          | 'AL                |                      | 0                   |                    | 0           | 990            | 990        |             |           |                 |              |            |
|                      |                | 16 - Sunset Drive                                     |                     |                |                      |                    |                      |                     |                    |             |                |            |             |           |                 |              |            |
| 17                   | P              | City of University Place                              | 06                  | 2.008          | GCPSTW               | PE / 29            | P                    | 140                 |                    |             | 25             | 165        | PE          | 0         | 0               | 0            | 165        |
|                      |                | Cirque Drive to 19th Street                           |                     |                |                      | RW / 30            | P                    | 56                  |                    |             | 9              | 65         | RW          | 0         | 0               | 0            | 65         |
|                      |                |   |                     |                |                      | CN / 31            | P                    | 3,025               |                    |             | 475            | 3,500      | CN          | 0         | 0               | 0            | 3500       |
|                      |                | Construct concrete curb, gutter, bike lane and sidewa | alk on one side.    |                |                      |                    |                      |                     |                    |             |                |            | Total       | 0         | 0               | 0            | 3730       |
|                      |                |   |                     |                | PROJECT TOT          | AL                 |                      | 3,221               |                    | 0           | 509            | 3,730      | -           |           |                 |              |            |
|                      |                | 17 - Elwood Drive Phase 2                             |                     |                |                      |                    |                      |                     |                    |             |                |            |             |           |                 |              |            |
| 17                   | P              | City of University Place                              | 06                  | 0.133          | GCPSTW               |                    | P                    | 150                 |                    |             | 40             | 190        | PE          | 0         | 190             | 0            | 0          |
|                      |                | 29th Street to 27th Street                            |                     |                |                      | RW/NA<br>CN/28     | P<br>P               | 750                 |                    |             | 0<br>100       | 0<br>850   | RW<br>CN    | 0         | 0               | 0<br>850     | 0          |
|                      |                | Construct concrete curb, gutter, bike lanes and sidew | valks on the west s | side of the st | reet.                | CIV / 20           | 1                    | 750                 |                    |             | 100            | 0.50       | Total       | 0         | 0               | 850          | 0          |
|                      |                |   |                     |                | PROJECT TOT          | 'AL                |                      | 900                 |                    | 0           | 140            | 1,040      |             |           |                 |              |            |
|                      |                |   |                     |                |                      |                    |                      |                     |                    |             |                | ,          | -11         |           |                 |              |            |

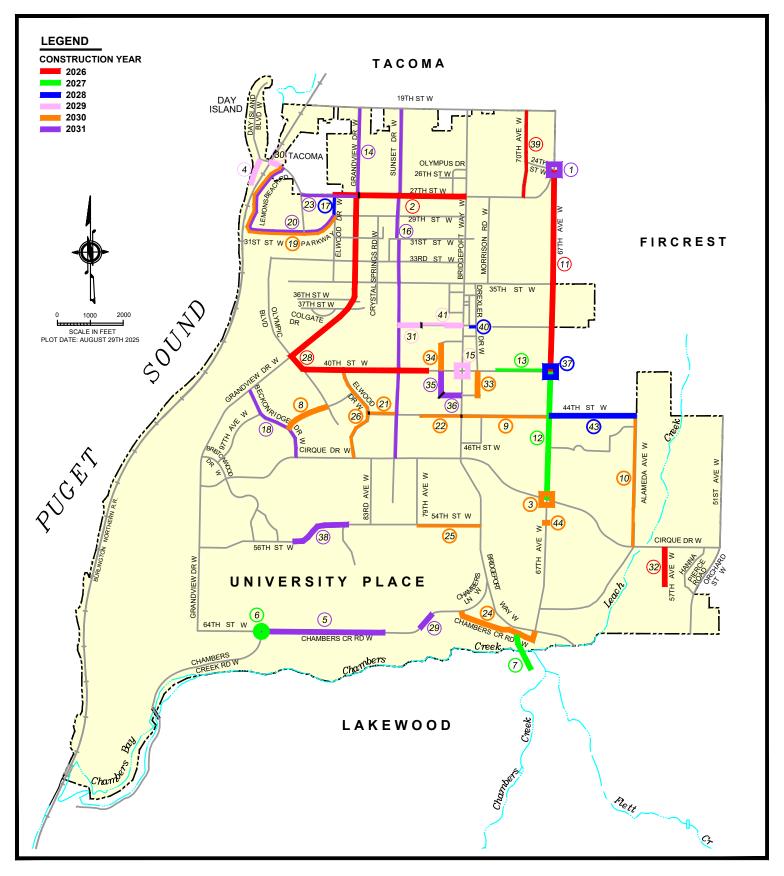
|                      |                |  |                           |                |                      |               |                      |                     | Phase Data         |             |                |       |               | Expenditu | re Schedule (Lo | cal Agency U | se)       |
|----------------------|----------------|--|---------------------------|----------------|----------------------|---------------|----------------------|---------------------|--------------------|-------------|----------------|-------|---------------|-----------|-----------------|--------------|-----------|
| Functional<br>Class. | Fund<br>Status | Project Identification                             | Improvement<br>Type       | Length (miles) | <b>Utility Codes</b> | Start<br>Date | Federal<br>Fund Code | FF Cost by<br>Phase | State Fund<br>Code | State Funds | Local<br>Funds | Total |               | 2026      | 2027            | 2028         | 2029-2031 |
|                      |                | 18 - Beckonridge Drive Phase 2                     |                           |                |                      |               |                      |                     |                    |             |                |       |               |           |                 |              |           |
| 17                   | P              | City of University Place                           | 06                        | 0.530          | GCPSTW               |               | P                    | 250                 |                    |             | 34             | 284   | PE            | 0         | 0               | 0            | 284       |
|                      |                | Grandview Drive to Cirque Drive                    |                           |                |                      | RW / NA       | P                    |                     |                    |             | 0              | 0     | $\mathbf{RW}$ | 0         | 0               | 0            | 0         |
|                      |                |  |                           |                |                      | CN / 31       | P                    | 1,200               |                    |             | 162            | 1,362 | CN            | 0         | 0               | 0            | 1,362     |
|                      |                | Construct concrete curb, gutter, sidewalk, and bi  | oike lane on the east sid | le of the stre | eet.                 |               |                      |                     |                    |             |                |       | Total         | 0         | 0               | 0            | 1,646     |
|                      |                |  |                           |                | PROJECT TOT          | TAL .         |                      | 1,450               |                    | 0           | 196            | 1,646 |               |           |                 |              |           |
|                      |                | 19 - Lemmons Beach/31st Street/Parkway Ph          | hase 1                    |                |                      |               |                      |                     |                    |             |                |       |               |           |                 |              |           |
| 17                   | P              | City of University Place                           | 06                        | 1.000          | GCPSTW               | PE / 29       | P                    | 250                 |                    |             | 38             | 288   | PE            | 0         | 0               | 0            | 250       |
|                      |                | City Limits to Elwood Drive                        |                           |                |                      | RW/NA         |                      |                     |                    |             | 0              |       | RW            | 0         | 0               | 0            | 0         |
|                      |                |  |                           |                |                      | CN / 30       | P                    | 1,800               |                    |             | 270            | 2,070 | CN            | 0         | 0               | 0            | 1,800     |
|                      |                | Construct concrete curb, gutter, sidewalk, bike l  | land and street lighting  | g on S/E sid   | le of the street.    |               |                      |                     |                    |             |                |       | Total         | 0         | 0               | 0            | 2,050     |
|                      |                |  |                           |                | PROJECT TOT          | AL            |                      | 2,050               |                    | 0           | 308            | 2,358 |               |           |                 |              |           |
|                      |                | 20 - Lemmons Beach/31st Street/Parkway Ph          | hase 2                    |                |                      |               |                      |                     |                    |             |                |       |               |           |                 |              |           |
| 17                   | P              | City of University Place                           | 06                        | 1.000          | GCPSTW               | PE / 30       | P                    | 250                 |                    |             | 40             | 290   | PE            | 0         | 0               | 0            | 290       |
|                      |                | City Limits to Elwood Drive                        |                           |                |                      | RW / NA       |                      |                     |                    |             |                |       | RW            | 0         | 0               | 0            | 0         |
|                      |                | •  |                           |                |                      | CN / 31       | P                    | 1,800               |                    |             | 300            | 2,100 | CN            | 0         | 0               | 0            | 2,100     |
|                      |                | Construct concrete curb, gutter, sidewalk, bike l  | land and street lighting  | g on N/W si    | ide of the street.   |               |                      |                     |                    |             |                |       | Total         | 0         | 0               | 0            | 2,390     |
|                      |                |  |                           |                | PROJECT TOT          | AL            |                      | 2,050               |                    | 0           | 340            | 2,390 |               |           |                 |              |           |
|                      |                | 21 - 44th Street Phase 2b                          |                           |                |                      |               |                      |                     |                    |             |                |       |               |           |                 |              |           |
| 17                   | Р              | City of University Place                           | 06                        | 0.549          | GCPSTW               | PF / 28       | Р                    | 87                  |                    |             | 13             | 100   | PE            | 0         | 0               | 100          | 0         |
| 17                   | 1              | Elwood Dr to Sunset Dr                             | 00                        | 0.517          | GCI 51 W             | RW/NA         | P                    | 0                   |                    |             | 0              | 0     | RW            | 0         | 0               | 0            | 0         |
|                      |                | Elimona Bi to Sunset Bi                            |                           |                |                      | CN / 30       | P                    | 750                 |                    |             | 95             | 845   | CN            | 0         | 0               | 0            | 845       |
|                      |                | Construct curb, gutter, sidewalk, bike lane, and s | street lights on north s  | ide of street. |                      | 011,700       | -                    | 750                 |                    |             | ,,,            | 0.0   | Total         | 0         | 0               | 100          | 845       |
|                      |                |  |                           |                | PROJECT TOT          | TAL .         |                      | 837                 |                    | 0           | 108            | 945   |               |           |                 |              |           |
|                      |                | 22 - 44th Street Phase 2c                          |                           |                |                      |               |                      |                     |                    |             |                |       |               |           |                 |              |           |
| 17                   | P              | City of University Place                           | 06                        | 0.549          | GCPSTW               | PE / 29       | P                    | 150                 |                    |             | 25             | 175   | PE            | 0         | 0               | 0            | 175       |
| -,                   | _              | Narrowsview School Crossing to Bridgeport Wa       |                           |                |                      | RW / NA       | P                    |                     |                    |             | 0              | 0     | RW            | 0         | 0               | 0            | 0         |
|                      |                |  | ,                         |                |                      | CN / 30       |                      | 750                 |                    |             | 95             | 845   | CN            | 0         | 0               | 0            | 845       |
|                      |                | Construct curb, gutter, sidewalk, bike lane, stree | et lights, and landscapi  | ng on south    | side of the street.  |               |                      |                     |                    |             |                |       | Total         | 0         | 0               | 0            | 1,020     |
|                      |                |  |                           |                | PROJECT TOT          | AL            |                      | 900                 |                    | 0           | 120            | 1,020 |               |           |                 |              |           |
|                      |                | 23 - 27th Street                                   |                           |                |                      |               |                      |                     |                    |             |                |       |               |           |                 |              |           |
| 17                   | р              | City of University Place                           | 06                        | 0.625          | GCPSTW               | PF / 2Ω       | Р                    | 200                 |                    |             | 65             | 265   | PE            | 0         | 0               | 0            | 265       |
| 1 /                  | Г              | Grandview Drive to City Limits                     | 00                        | 0.023          | GCFSIW               | RW / 30       |                      | 150                 |                    |             | 50             | 200   | RW            | 0         | 0               | 0            | 203       |
|                      |                | Grandview Drive to City Limits                     |                           |                |                      | CN /31        | P<br>P               | 1,200               |                    |             | 200            | 1,400 | CN            | 0         | 0               | 0            | 1,400     |
|                      |                | Construction of curb, gutter, sidewalk, bicycle la | ane one side and enclo    | sed storm di   | rainage system.      | C11 /J1       | 1                    | 1,200               |                    |             | 200            | 1,700 | Total         | 0         | 0               | 0            | 1,685     |
|                      |                |  |                           |                | PROJECT TOT          | CAL.          |                      | 1,550               |                    | 0           | 315            | 1,865 |               |           |                 |              |           |
|                      |                |  |                           |                | TROJECT TOT          |               |                      | 1,550               |                    | U           | 515            | 1,003 |               |           |                 |              |           |

|                      |                |  | _                    |                   | ***                  | _             |                      |                     | Phase Data         | a           |                |        |             | Expenditu  | e Schedule (Lo | cal Agency U | (se)      |
|----------------------|----------------|--|----------------------|-------------------|----------------------|---------------|----------------------|---------------------|--------------------|-------------|----------------|--------|-------------|------------|----------------|--------------|-----------|
| Functional<br>Class. | Fund<br>Status | Project Identification                                 | Improvement<br>Type  | Length<br>(miles) | <b>Utility Codes</b> | Start<br>Date | Federal<br>Fund Code | FF Cost by<br>Phase | State Fund<br>Code | State Funds | Local<br>Funds | Total  |             | 2026       | 2027           | 2028         | 2029-2031 |
|                      |                | 24 - Chambers Creek Road "C"                           |                      |                   |                      |               |                      |                     |                    |             |                |        |             |            |                |              |           |
| 17                   | P              | City of University Place                               | 06                   | 0.511             | GCPSTW               |               | F                    | 130                 |                    |             | 20             | 150    | PE          | 0          | 150            | 0            | 0         |
|                      |                | Chambers Lane to Bridgeport Way                        |                      |                   |                      | RW / 29       | P                    | 250                 |                    |             | 85             | 335    | RW          | 0          | 0              | 0            | 335       |
|                      |                |  |                      |                   |                      | CN / 30       | P                    | 2,100               |                    |             | 300            | 2,400  | CN          | 0          | 0              | 0            | 2,400     |
|                      |                | Construct curb, gutter, sidewalk sand bike lanes both  | h sides side.        |                   |                      |               |                      |                     |                    |             |                |        | Total       | 0          | 150            | 0            | 2,735     |
|                      |                |  |                      |                   | PROJECT TOT          | AL            |                      | 2,480               |                    | 0           | 405            | 2,885  |             |            |                |              |           |
|                      |                | 25 - 54th Street Phase 2                               |                      |                   |                      |               |                      |                     |                    |             |                |        |             |            |                |              |           |
| 17                   | P              | City of University Place                               | 06                   | 0.379             | GCPSTW               | PE / 29       | P                    | 56                  |                    |             | 9              | 65     | PE          | 0          | 0              | 0            | 65        |
|                      |                | 79th Avenue to Bridgeport Way                          |                      |                   |                      | RW / 29       | P                    | 120                 |                    |             | 65             | 185    | RW          | 0          | 0              | 0            | 185       |
|                      |                |  |                      |                   |                      | CN / 30       | P                    | 450                 |                    |             | 100            | 550    | CN          | 0          | 0              | 0            | 550       |
|                      |                | Construct concrete curb, gutter and sidewalks on the   | south side of the s  | street.           |                      |               |                      |                     |                    |             |                |        | Total       | 0          | 0              | 0            | 800       |
|                      |                |  |                      |                   | PROJECT TOT          | AL            |                      | 626                 |                    | 0           | 174            | 800    |             |            |                |              |           |
|                      |                | 26 - Elwood Drive Phase 1b                             |                      |                   |                      |               |                      |                     |                    |             |                |        |             |            |                |              |           |
| 17                   | Р              | City of University Place                               | 06                   | 0.625             | GCPSTW               | PE / 28       | P                    | 87                  |                    |             | 13             | 100    | PE          | 0          | 0              | 100          | 0         |
| 17                   | 1              | Cirque Drive to 40th Street                            | 00                   | 0.023             | GCISIW               | RW / 29       | P                    | 78                  |                    |             | 12             | 90     | RW          | 0          | 0              | 100          | 90        |
|                      |                | Cirque Drive to 40th Street                            |                      |                   |                      | CN / 30       | P                    | 779                 |                    |             | 121            | 900    | CN          | 0          | 0              | 0            | 900       |
|                      |                | Construct curb, gutter, sidewalk, bike lane, and stree | t lights on west sid | de of street.     |                      | CIV 7 30      | 1                    | 717                 |                    |             | 121            | 700    | Total       | 0          | 0              | 100          | 990       |
|                      |                |  |                      |                   | PROJECT TOT          | AI.           |                      | 944                 |                    | 0           | 146            | 1,090  |             |            |                |              |           |
|                      |                |  |                      |                   | TROVEET TOT          |               |                      | 711                 |                    |             | 110            | 1,000  |             |            |                |              |           |
| 14/16                | p              | 27- Street Overlay Program City of University Place    | 07                   |                   | GCPSTW               | varies        | P                    | 87                  |                    |             | 13             | 100    | PE          | 25         | 25             | 25           | 25        |
| 17/19                | 1              | Various Locations                                      | 07                   |                   |                      | RW / NA       | 1                    | 67                  |                    |             | 13             | 0      | RW          | 0          | 0              | 0            | 0         |
| 1//19                |                | various Locations                                      |                      |                   |                      | varies        | P                    | 3,460               |                    |             | 540            | 4,000  | CN          | 500        | 500            | 500          | 2,500     |
|                      |                | *Overlay program to be completed on various City st    | treets.              |                   |                      | varies        | 1                    | 3,400               |                    |             | 540            | 4,000  | Total       | 525        | 525            | 525          | 2,525     |
|                      |                |  |                      |                   | PROJECT TOT          | ΔĪ            |                      | 3,547               |                    | 0           | 553            | 4,100  |             |            |                |              |           |
|                      |                |  |                      |                   | FROJECT TOT          | AL            |                      | 3,347               |                    | 0           | 333            | 4,100  |             |            |                |              |           |
|                      | Б              | 28 - UP School Crosswalk Improvments                   | 0.7                  | 0.200             | CORCEW               | DE /24*       | F                    | 100                 |                    |             | 50             | 150    | DE.         | 0          | 0              | 0            | 0         |
| 16                   | F              | City of University Place                               | 07                   | 0.300             | GCPSTW               |               | F                    | 100                 |                    |             | 50             | 150    | PE          | 0          | 0              | 0            | 0         |
| 16                   |                | UP primary to Narrowsview (27th, Grandview, Olyn       | npic and 40th)       |                   |                      | RW/NA         | Г                    | 700                 |                    |             | 70             | 0      | RW          | 0          | U              | 0            | 0         |
|                      |                | Crosswalk and lighting improvements                    |                      |                   |                      | CN / 25*      | F                    | 700                 |                    |             | 70             | 770    | CN<br>Total | 250<br>250 | 0              | 0            | 0         |
|                      |                | *Some phase funding expended in prior years            |                      |                   |                      |               |                      |                     |                    |             |                |        | Total       | 250        | 0              | Ü            | 0         |
|                      |                | France regards or being an biron loans                 |                      |                   | PROJECT TOT          | AL            |                      | 800                 |                    | 0           | 120            | 920    |             |            |                |              |           |
|                      |                | 29 - Chambers Creek Bridge Replacement                 |                      |                   |                      |               |                      |                     |                    |             |                |        |             |            |                |              |           |
|                      | P              | City of University Place                               | 07                   | 0.100             | GCPSTW               | PE / 29       | P                    | 750                 |                    |             | 120            | 870    | PE          | 0          | 0              | 0            | 870       |
| 16                   |                | Chambers Creek Road at Creek Crossing                  |                      |                   |                      | RW/NA         | P                    | 0                   |                    |             | 0              | 0      | RW          | 0          | 0              | 0            | 0         |
| *                    |                |  |                      |                   |                      | CN / 31       | P                    | 8,500               |                    |             | 1,346          | 9,846  | CN          | 0          | 0              | 0            | 9,846     |
|                      |                | Bridge replacement in partnership with Pierce Co.      |                      |                   |                      | -             |                      | , -                 |                    |             | , -            | , -    | Total       | 0          | 0              | 0            | 10,716    |
|                      |                |  |                      |                   | PROJECT TOT          | AL            |                      | 9,250               |                    | 0           | 1,466          | 10,716 |             |            |                |              | 0         |
|                      |                |  |                      |                   | THOSE INT            |               |                      | 7,230               |                    | · ·         | 1,100          | 10,/10 | 1           |            |                |              |           |

|                      |                |  |                     |                |                       | _                             |                      |                     | Phase Data         |             |                       |                       |                | Expenditur  | e Schedule (Lo | cal Agency Us | e)                  |
|----------------------|----------------|--|---------------------|----------------|-----------------------|-------------------------------|----------------------|---------------------|--------------------|-------------|-----------------------|-----------------------|----------------|-------------|----------------|---------------|---------------------|
| Functional<br>Class. | Fund<br>Status | Project Identification   | Improvement<br>Type | Length (miles) | Utility Codes         | Start<br>Date                 | Federal<br>Fund Code | FF Cost by<br>Phase | State Fund<br>Code | State Funds | Local<br>Funds        | Total                 |                | 2026        | 2027           | 2028          | 2029-2031           |
| 19                   | F/P            | 30 - Day Island Bridge Retrofit/Replacement City of University Place                     | 01                  | 0.114          | GCPSTW                |                               | F                    | 0                   |                    | 750         | 250                   | 1,000                 | PE             | 1,000       | 0              | 0             | 0                   |
|                      |                | Day Island Bridge  |                     |                |                       | RW/NA<br>CN/29                | P                    | 18,000              |                    |             | 0<br>2,000            | 0<br>20,000           | RW<br>CN       | 0 0         | 0              | 0             | 0<br>20,000         |
|                      |                | Retrofit/Replace Structurally Deficiencies in the Brid                                   | age                 |                | <b>DD 0 W 00 T 00</b> |                               |                      | 10.000              |                    |             | 2.250                 | •4 000                | Total          | 1,000       | 0              | 0             | 20,000              |
|                      |                |  |                     |                | PROJECT TOT           | AL                            |                      | 18,000              |                    | 750         | 2,250                 | 21,000                |                |             |                |               |                     |
| 19                   | P              | 31 - 37th Street Pedestrian Connection<br>City of University Place                       | 01                  | 0.114          | GCPSTW                |                               | P                    | 120                 |                    |             | 25                    | 145                   | PE             | 0           | 0              | 145           | 0                   |
|                      |                | Sunset Drive to 7900 Block   |                     |                |                       | RW/NA<br>CN/29                | P                    | 750                 |                    |             | 0<br>120              | 0<br>870              | RW<br>CN       | 0           | 0              | 0             | 0<br>870            |
|                      |                | Construct Pedestrian connection to Sunset Drive  |                     |                |                       |                               |                      |                     |                    |             |                       |                       | Total          | 0           | 0              | 145           | 870                 |
|                      |                |  |                     |                | PROJECT TOT           | AL                            |                      | 870                 |                    | 0           | 145                   | 1,015                 | -              |             |                |               |                     |
| 19                   | P              | 32 - 57th Avenue Connection City of University Place                                     | 01                  | 0.152          | GCPSTW                | PE / 23                       |                      |                     | F                  |             | 100                   | 100                   | PE             | 0           | 0              | 0             | 0                   |
|                      |                | Cirque Drive to 5800 Block   |                     |                |                       | RW / 24<br>CN / 25            |                      |                     |                    | F           | 65<br>800             | 65<br>800             | RW<br>CN       | 0<br>500    | 0<br>0         | 0<br>0        | 0                   |
|                      |                | Construct roadway to complete connection *Some phase funding expended in prior years     |                     |                |                       |                               |                      |                     |                    |             |                       |                       | Total          | 0           | 0              | 0             | 0                   |
|                      |                |  |                     |                | PROJECT TOT           | AL                            |                      | 0                   |                    | 0           | 965                   | 965                   |                |             |                |               |                     |
| 19                   | P              | 33 - Drexler Drive South City of University Place 40th Street to 42nd Street             | 01                  | 0.150          | GCPSTW                | PE / 28<br>RW / 29<br>CN / 30 |                      |                     |                    |             | 250<br>200<br>1,200   | 250<br>200<br>1,200   | PE<br>RW<br>CN | 0<br>0<br>0 | 0<br>0<br>0    | 250<br>0<br>0 | 100                 |
|                      |                | Construct roadway for town center grid   |                     |                |                       |                               |                      |                     |                    |             |                       |                       | Total          | 0           | 0              | 250           |                     |
|                      |                |  |                     |                | PROJECT TOT           | AL                            |                      | 0                   |                    | 0           | 1,650                 | 1,650                 |                |             |                |               |                     |
| 19                   | P              | 34 - Larson Lane South Phase 2<br>City of University Place<br>38th Street to 40th Street | 01                  | 0.250          | GCPSTW                | PE / 28<br>RW / 29<br>CN / 30 |                      |                     |                    |             | 150<br>1,475<br>1,300 | 150<br>1,475<br>1,300 | PE<br>RW<br>CN | 0<br>0<br>0 | 0<br>0<br>0    | 150<br>0<br>0 | 0<br>1,475<br>1,300 |
|                      |                | Construct roadway for town center grid   |                     |                |                       | CN / 30                       |                      |                     |                    |             | 1,300                 | 1,300                 | Total          | 0           | 0              | 0             | 2,775               |
|                      |                |  |                     |                | PROJECT TOT           | AL                            |                      | 0                   |                    | 0           | 2,925                 | 2,925                 |                |             |                |               |                     |
| 19                   | P              | 35 - Larson Lane South Phase 3<br>City of University Place<br>40th Street to 42nd Street | 01                  | 0.250          | GCPSTW                | PE / 29<br>RW / 30            |                      |                     |                    |             | 250<br>1,100          | 250<br>1,100          | PE<br>RW       | 0           | 0              | 0             | 250<br>1,100        |
|                      |                | Construct roadway for town center grid   |                     |                |                       | CN / 31                       |                      |                     |                    |             | 2,000                 | 2,000                 | CN<br>Total    | 0           | 0              | 0             | 2,000<br>3,350      |
|                      |                | construct folding for town center grid   |                     |                |                       |                               |                      |                     |                    |             |                       |                       | Julian         | V           | V              | V             | 5,550               |
|                      |                |  |                     |                | PROJECT TOT           | AL                            |                      | 0                   |                    | 0           | 3,350                 | 3,350                 |                |             |                |               |                     |

|                      |                |  |                        |                   |                  | _             |                         |                     | Phase Data         |             |                |       |             | Expenditu | re Schedule (Lo | cal Agency U | (se)       |
|----------------------|----------------|--|------------------------|-------------------|------------------|---------------|-------------------------|---------------------|--------------------|-------------|----------------|-------|-------------|-----------|-----------------|--------------|------------|
| Functional<br>Class. | Fund<br>Status | Project Identification   | Improvement<br>Type    | Length<br>(miles) | Utility Codes    | Start<br>Date | Federal<br>Fund Code    | FF Cost by<br>Phase | State Fund<br>Code | State Funds | Local<br>Funds | Total |             | 2026      | 2027            | 2028         | 2029-2031  |
|                      |                | 36 - 42nd Street Phase 2   |                        |                   |                  |               |                         |                     |                    |             |                |       |             |           |                 |              |            |
| 19                   | P              | City of University Place   | 01                     | 0.110             | GCPSTW           | PE / 29       |                         |                     |                    |             | 150            | 150   | PE          | 0         | 0               | 0            | 150        |
|                      |                | Bridgeport Way to Larson Lane  | V -                    | *****             |                  | RW / 30       |                         |                     |                    |             | 450            | 450   | RW          | 0         | 0               | 0            | 450        |
|                      |                | Emagepoit way to Emison Emis   |                        |                   |                  | CN / 31       |                         |                     |                    |             | 1,200          | 1,200 | CN          | 0         | 0               | 0            | 1,200      |
|                      |                | Construct roadway for town center grid   |                        |                   |                  | C1 ( 7 3 1    |                         |                     |                    |             | 1,200          | 1,200 | Total       | 0         | 0               | 0            | 1,800      |
|                      |                |  |                        |                   | PROJECT TOT.     | AI.           |                         | 0                   |                    | 0           | 1,800          | 1,800 |             |           |                 |              |            |
|                      |                |  |                        |                   | THOUSE TO I      |               |                         |                     |                    |             | 1,000          | 1,000 |             |           |                 |              |            |
| 16                   | Р              | 37 - 40th Street/67th Avenue Intersection City of University Place                                 | 12                     | n/a               | GCPSTW           | PF / 27       |                         |                     |                    | 0           | 60             | 60    | PE          | 0         | 60              | 0            | 0          |
| 10                   | 1              | 40th Street and 67th Avenue Intersection   | 12                     | 11/α              | GCISIW           | RW / 27       |                         |                     |                    | 0           | 100            | 100   | RW          | 0         | 100             | 0            | 0          |
|                      |                | 40th Street and 07th Avenue Intersection   |                        |                   |                  | CN / 28       |                         |                     |                    | 0           | 340            | 340   | CN          | 0         | 0               | 340          |            |
|                      |                | Construct intersection improvements  |                        |                   |                  | CN / 20       |                         |                     |                    | U           | 340            | 340   | Total       | 0         | 160             | 340          | 0          |
|                      |                |  |                        |                   | PROJECT TOT.     | ΑĪ            |                         | 0                   |                    | 0           | 500            | 500   |             |           |                 |              |            |
|                      |                |  |                        |                   | TROJECT TOT.     | AL            |                         | 0                   |                    | U           | 300            | 300   |             |           |                 |              |            |
|                      |                | 38 - 56th Street Phase 2   |                        |                   |                  |               |                         |                     |                    |             |                |       |             |           |                 |              |            |
| 17                   | P              | City of University Place   | 01                     | 0.250             | GCPSTW           | PE / 29       | P                       | 173                 |                    | 0           | 27             | 200   | PE          | 0         | 0               | 0            | 200        |
|                      |                | 89th Ave to 8500 block of 54th Street  |                        |                   |                  | RW / 30       | P                       | 692                 |                    | 0           | 108            | 800   | RW          | 0         | 0               | 0            | 800        |
|                      |                |  |                        |                   |                  | CN / 31       | P                       | 1,645               |                    | 0           | 255            | 1,900 | CN          | 0         | 0               | 0            | 1,900      |
|                      |                | Connect 56th Street to 54th Street. Construct roads  | way and pedestrian     | improvemen        | nts              |               |                         |                     |                    |             |                |       | Total       | 0         | 0               | 0            | 2,900      |
|                      |                |  |                        |                   | PROJECT TOT.     | AL            |                         | 2,510               |                    | 0           | 390            | 2,900 |             |           |                 |              |            |
|                      |                | 20 704 A DI 2  |                        |                   |                  |               |                         |                     |                    |             |                |       |             |           |                 |              |            |
| 15                   |                | 39 - 70th Avenue Phase 2   | 0.1                    | 0.246             | CCRCEW           | DE / 0.5      | F.                      | 120                 |                    | 0           | 22             | 1.50  | DE.         | 150       |                 | 0            | 0          |
| 17                   | P              | City of University Place   | 01                     | 0.246             | GCPSTW           |               | F                       | 128                 |                    | 0           | 22             | 150   | PE          | 150       | 0               | 0            | 0          |
|                      |                | 27th Street to 19th Street   |                        |                   |                  | RW / NA       | _                       |                     |                    | 0           | 0              | 0     | RW          | 0         | 0               | 0            | 0          |
|                      |                |  |                        |                   |                  | CN / 26       | F                       | 750                 |                    | 0           | 120            | 870   | CN          | 870       | 0               | 0            | 0          |
|                      |                | Sidewalk, curb, gutter, landscaping, bike lane, and streetlights on the east side between 27th and |                        |                   |                  |               |                         |                     |                    |             |                |       |             |           |                 |              |            |
|                      |                | 19th   |                        |                   |                  |               |                         |                     |                    |             |                |       | Total       | 1,020     | 0               | 0            | 0          |
|                      |                |  |                        |                   |                  |               |                         |                     |                    |             |                |       |             | -,        |                 |              |            |
|                      |                |  |                        |                   | PROJECT TOT.     | AL            |                         | 878                 |                    | 0           | 142            | 1,020 |             |           |                 |              |            |
|                      |                | 40 - 37th Street Phase 1   |                        |                   |                  |               |                         |                     |                    |             |                |       |             |           |                 |              |            |
| 19                   | P              | City of University Place   | 01                     | 0.057             | GCPSTW           | PE / 27       |                         |                     |                    |             | 100            | 100   | PE          | 0         | 100             | 0            | 0          |
|                      |                | Market Place to Drexler Drive (South Side)   | V -                    |                   |                  | RW / N/A      |                         |                     |                    |             | 0              | 0     | RW          | 0         | 0               | 0            | 0          |
|                      |                | Market Flace to Bremer Brive (Bouin Blac)  |                        |                   |                  | CN / 28       |                         |                     |                    |             | 550            | 550   | CN          | 0         | 0               | 550          | 0          |
|                      |                | Construct sidewalk and street lighting along the sou   | uth side of the street | t.                |                  | C1 7 20       |                         |                     |                    |             | 330            | 330   | Total       | 0         | 100             | 550          | 0          |
|                      |                |  |                        |                   | PROJECT TOT.     | AI.           |                         | 0                   |                    | 0           | 650            | 650   |             |           |                 |              |            |
|                      |                |  |                        |                   | 1111221101       |               |                         | <u> </u>            |                    |             |                |       |             |           |                 |              |            |
|                      |                | 41 - 37th Street Phase 2   |                        |                   |                  |               |                         |                     |                    |             |                |       |             |           |                 |              |            |
| 19                   | P              | City of University Place   | 01                     | 0.057             | GCPSTW           |               | P                       | 87                  |                    |             | 13             | 100   | PE          | 0         | 0               | 100          | 0          |
|                      |                | 7900 Block to Bridgeport Way   |                        |                   |                  | RW / N/A      |                         |                     |                    |             | 0              | 0     | RW          | 0         | 0               | 0            | 0          |
|                      |                | Construct sidewalk and street lighting along both si   | ides of the street Do  | idaanaut ta 1     | forcon and alone | CN / 29       | P<br>de of the street I | 562                 | and of street      |             | 88             | 650   | CN<br>Total | 0         | 0               | 0            | 650<br>650 |
|                      |                | Construct sidewark and street lighting along both si   | ides of the street Br  | iugeport to I     | Laison and along | ше погш si    | ie of the street L      | aison to current (  | and of sifect.     |             |                |       | 1 Otal      | U         | U               | U            | 030        |
|                      |                | **Local funds are available/secured  |                        |                   | PROJECT TOT      | AL            |                         | 649                 |                    | 0           | 101            | 750   |             |           |                 |              |            |

|                      |                |  |                     |                |                      | _             |                      |                     | Phase Data         |             |                |         |       | Expenditu | re Schedule (Lo | ocal Agency Us | se)       |
|----------------------|----------------|--|---------------------|----------------|----------------------|---------------|----------------------|---------------------|--------------------|-------------|----------------|---------|-------|-----------|-----------------|----------------|-----------|
| Functional<br>Class. | Fund<br>Status | Project Identification                                 | Improvement<br>Type | Length (miles) | <b>Utility Codes</b> | Start<br>Date | Federal<br>Fund Code | FF Cost by<br>Phase | State Fund<br>Code | State Funds | Local<br>Funds | Total   |       | 2026      | 2027            | 2028           | 2029-2031 |
|                      |                | 42- ADA Transition Plan Improvements                   |                     |                |                      |               |                      |                     |                    |             |                |         |       |           |                 |                |           |
| 17                   | P              | City of University Place                               | 01                  |                | GCPSTW               | PE / 26       |                      |                     |                    | 0           | 50             | 50      | PE    | 5         | 15              | 15             | 15        |
|                      |                | Varies   |                     |                |                      | RW /27        |                      |                     |                    | 0           | 50             | 50      | RW    | 0         | 15              | 15             | 20        |
|                      |                |  |                     |                |                      | CN / 28       |                      |                     |                    | 0           | 200            | 200     | CN    | 0         | 50              | 50             | 100       |
|                      |                | Update existing ADA facilities to current standards    |                     |                |                      |               |                      |                     |                    |             |                |         | Total | 5         | 80              | 80             | 135       |
|                      |                |  |                     |                | PROJECT TOTA         | AL            |                      | 0                   |                    | 0           | 300            | 300     |       |           |                 |                |           |
|                      |                | 43 - 44th Street Phase 3                               |                     |                |                      |               |                      |                     |                    |             |                |         |       |           |                 |                |           |
| 17                   | р              | City of University Place                               | 01                  |                | GCPSTW               | PE / 26       | F                    | 0                   |                    | 0           | 100            | 100     | PE    | 100       | 0               | 0              | 0         |
| 17                   |                | 67th Avenue to Alameda Avenue                          | 01                  |                | GCI 51 W             | RW/NA         | NA                   | Ü                   |                    | 0           | 0              | 0       | RW    | 0         | 0               | 0              | 0         |
|                      |                | 0, 0.1 1 1 0.1 0 0 1 1 1 1 1 1 1 1 1 1 1 1             |                     |                |                      | CN / 28       | F                    | 2,578               |                    | 0           | 348            | 2,926   | CN    | 0         | 0               | 2,926          | 0         |
|                      |                | Construct curb, gutter sidewalk, bikelane and streetly | ighting along both  | sides of the s | street in partnersl  | nip with Fir  | crest                | _,; , ,             |                    | -           |                | -,      | Total | 100       | 0               | 2,926          | 0         |
|                      |                |  |                     |                | PROJECT TOTA         | AL            |                      | 2,578               |                    | 0           | 448            | 3,026   |       |           |                 |                |           |
|                      |                | 44 - 67th Avenue Crosswalk                             |                     |                |                      |               |                      |                     |                    |             |                |         |       |           |                 |                |           |
| 16                   | P              | City of University Place                               | 01                  |                | GCPSTW               | PE / 29       | P                    | 85                  |                    | 0           | 15             | 100     | PE    | 100       | 0               | 0              | 100       |
|                      |                | 5400 block of 67th Avenue                              |                     |                |                      | RW/NA         | NA                   |                     |                    | 0           | 0              | 0       | RW    | 0         | 0               | 0              | 0         |
|                      |                |  |                     |                |                      | CN / 30       | P                    | 250                 |                    | 0           | 40             | 290     | CN    | 0         | 0               | 0              | 290       |
|                      |                | Construct signalized crosswalk                         |                     |                |                      |               |                      |                     |                    |             |                |         | Total | 100       | 0               | 0              | 390       |
|                      |                |  |                     |                | PROJECT TOTA         | AL            |                      | 335                 |                    | 0           | 55             | 390     |       |           |                 |                |           |
|                      |                | GRAND TOTAL  |                     |                |                      |               |                      | 78,572              |                    | 1,975       | 27,861         | 108,408 |       | 9,517     | 7,710           | 8,833          | 80,795    |



## CITY OF UNIVERSITY PLACE 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2026-2031

- Street overlay program located throughout the arterial network, various years
- 42) ADA Transition Plan Improvements located throughout the arterial network

|  | Project Costs | Percentage Al | location      | \$ Allocation |           |
|--|---------------|---------------|---------------|---------------|-----------|
|  | Total         | Expansion     | Existing Need | Expansion     | Existing  |
| Project Name   |               |               |               |               | Need      |
| 67th Avenue (Regents Blvd. to 19th Street) Phase 1                             | 1,000,000     | 100.00%       | 0.00%         | 1,000,000     |           |
| Alameda Connection South (Southern terminus to 67th Ave. W.)                   | 600,000       | 80.00%        | 20.00%        | 480,000       | 120,000   |
| 10th Street and Bridgeport Intersection  | 750,000       | 100.00%       | 0.00%         | 750,000       |           |
| 27th Street and Bridgeport Intersection  | 750,000       | 100.00%       | 0.00%         | 750,000       |           |
| 10th Street and 67th Avenue Intersection                                       | 500,000       | 100.00%       | 0.00%         | 500,000       |           |
| Cirque Drive and 67th Avenue Intersection                                      | 500,000       |               |               |               |           |
| Drexler Drive North (37th Street to 35th Street)                               | 2,713,723     | 100.00%       | 0.00%         | 2,713,723     |           |
| arson Lane North / 35th St. (3600 blk to 35th St. / Larson Lane to Bridgeport) | 1,750,000     | 100.00%       | 0.00%         | 1,750,000     |           |
| arson Lane South (37th to 38th)  | 500,000       | 100.00%       | 0.00%         | 500,000       |           |
| 2nd Street (Drexler Drive to Bridgeport Way)                                   | 950,000       | 100.00%       | 0.00%         | 950,000       |           |
| Fown Center Drive - Market Street (Bridgeport Way to 37th Street)              | 3,612,804     | 100.00%       | 0.00%         | 3,612,804     |           |
| TOTAL  | \$ 13,626,527 |               |               | \$ 13,006,527 | \$ 120,00 |

Note: The above project list reflects a 10 year program. Some projects have been completed and are not included on the current 6-yr TIP

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## **City of University Place**

## **Transportation Impact Fee Study Revised Fee Calculation 06/03/2022**

#### I. Net Cost Basis

| A. Recoverable Existing System Costs  |                      |   | \$<br>7,292,897 |
|---|----------------------|---|-----------------|
| B. Transportation Improvement Project Costs Roadway and Traffic Projects less: Beginning TIF Balance Net Project Costs  | \$                   | 3,334,556<br>(266,995)  | 3,067,561       |
| B. Credit for Outside Funding Sources     Grants [a]     less: Total Outside Funding Sources  | \$                   | 1,533,781   | (1,533,781)     |
| C. Credit for Other Future Funding Sources Beginning Fund Balance General Fund Arterial Street Fuel Tax Fund Real Estate Excise Tax (REET) Unfunded Interest Earnings Total Estimated Cumulative Growth | \$ \$ \$ \$ \$ \$ \$ | 4,678,589<br>725,910<br>288,012<br>4,662,806<br>1,680,000<br>-<br>12,035,317<br>9.47% |                 |
| less: Proportionate Share of Other Sources  |                      |   | <br>(1,139,902) |
| Net Cost Basis  |                      |   | \$<br>7,686,776 |
| I. Charge Basis   |                      |   |                 |
| Projected increase in Number of Peak-hour Trips   |                      |   | 2,408           |
| I. Traffic Impact Fee   |                      |   |                 |
| Impact Fee per Peak-hour Trip   |                      |   | \$<br>3,193     |

<sup>[</sup>a] Based on the historical experience, 50% of the total project cost is assumed to be grant funded.

#### **RESOLUTION NO. 1070**

A RESOLUTION OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AMENDING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE PUGET SOUND REGIONAL COUNCIL

WHEREAS, RCW 35.77.010 requires the City to adopt a comprehensive transportation program; and,

WHEREAS, a Six-Year Transportation Improvement Program (TIP) is an important consideration in the City's long-range planning; and,

WHEREAS, a TIP will be a tool to help the City plan the directions it will consider in the future; and

WHEREAS, street and arterial needs are important considerations to the City; and

WHEREAS, following a Public Hearing on March 4, 1996, the proposed Six-Year Transportation Improvement Program was adopted; and

WHEREAS, the Six-Year Transportation Plan was amended on November 17, 1997 August 17, 1998, and July 7, 1999; and August 21, 2000, August 6, 2001, September 16, 2002, August 4, 2003, November 1, 2004, September 6, 2005, November 6, 2006, March 17, 2008, November 10, 2008 and October 5, 2009; October 18, 2010; October 24, 2011; April 30, 2012; October 15, 2012; September 16, 2013; April 14, 2014; September 8, 2015; August 1, 2016; August 7, 2017; August 21, 2018; July 1, 2019; May 18, 2020; July 19, 2021; June 21, 2022; August 7, 2023; and June 17, 2024; and

WHEREAS, a public hearing was held on the Amended Six-Year Transportation Improvement Plan on Monday, September 2, 2025;

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AS FOLLOWS:

- Section 1. <u>Program Adopted</u>. The revised Six-Year Transportation Improvement Program for the City of University Place, a copy of which is attached hereto as Exhibit A, which program sets forth project locations, type of improvement and the estimated cost thereof, is hereby adopted and approved.
- Section 2. <u>Filing of Program</u>. The City Clerk is hereby authorized and directed to file a copy of this Resolution, together with the Exhibit attached hereto, with the Secretary of Transportation and the Puget Sound Regional Council.

Section 3. Effective Date. This Resolution shall take effect immediately upon signing.

ADOPTED BY THE CITY COUNCIL ON SEPTEMBER 2, 2025.

Avier H. Figueroa, Mayor

ATTEST:

. Genetia, City Clerk



### Memo

**DATE:** August 1, 2025

**TO:** Steve Sugg, P.E., City Manager

**FROM:** Jack Ecklund, P.E., Director of Public Works

**SUBJECT:** Six Year Transportation Improvement Plan 2026-2031

The City of University Place is required by state law to adopt and annually update a Six-Year Transportation Improvement Plan (TIP). This TIP covers the years of 2026 – 2031.

The primary changes to the TIP include the following:

- The Day Island Spit Road project has been added (Project 4)
- The 35<sup>th</sup> Street Phase 1 project has been removed.
- The 35<sup>th</sup> Street Phase 2 project has been removed.
- The 67<sup>th</sup> Ave Phase 2 project has been removed.
- The Grandview Intersection (36<sup>th</sup> St Roundabout) project has been removed.
- Funding statuses have been updated to reflect recent grant awards:

Project 6 - Chambers Creek Road Roundabout

Project 12 – 67<sup>th</sup> Ave Phase 3

Project 14 - 40<sup>th</sup> St Phase 3

Project schedules and costs have been updated

Approval of the Six-Year Transportation Plan does not commit the City to any financial expenditures. Rather, each project will be reviewed individually by the City Council in each relevant budget cycle as a component of the Capital Improvement Plan. Approval of the Six-Year Transportation Plan, however, does create eligibility for the City to apply for various grant opportunities. Many grant funding sources require a project in question to appear in the City's TIP. In addition, the TIP provides an indication to other jurisdictions of the City's planning direction for transportation needs.