

RESOLUTION NO. 1007

A RESOLUTION IDENTIFYING ADDITIONAL INTENDED USES OF THE CITY OF UNIVERSITY PLACE'S ALLOCATION OF LOCAL FISCAL RECOVERY FUNDS THROUGH THE AMERICAN RESCUE PLAN ACT

WHEREAS, on March 11, 2021, the United States Congress passed the American Rescue Plan Act of 2021 (ARPA), which provides fiscal relief funds to State and Local Governments, and other program areas aimed at mitigating the continuing effects of the COVID-19 Pandemic; and

WHEREAS, ARPA is intended to provide support to local governments in responding to the impact of COVID-19 and in their efforts to contain COVID-19 in their communities, residents, and businesses; and

WHEREAS, ARPA includes State and Local Fiscal Recovery Funds to support urgent COVID response efforts to decrease the spread of the virus; to replace lost public sector revenue to strengthen support for vital public services; to support immediate economic stabilization for households and businesses; and to address systemic public health and economic challenges that have contributed to unequal impacts of the pandemic on certain populations; and

WHEREAS, the United States Department of Treasury has adopted the final rule as guidance regarding the use of ARPA Funds; and

WHEREAS, that as recipient, the City of University Place has accepted award of Coronavirus Local Fiscal Recovery Funds allocation up to the maximum allowed by the terms and conditions of the ARPA; and

WHEREAS, ARPA permits local recipients to expend these funds in the following broad categories: (1) Expenditure of Lost Revenue on Governmental Services; (2) Public Health Measures to Respond to COVID-19; (3) Water and Sewer Infrastructure (4) Address Negative Economic Impacts of COVID-19; and

WHEREAS, on March 7, 2022, via Resolution 973 the City Council expressed its intention to allocate ARPA funds into three general categories, leaving approximately \$700,000.00 to be held for future allocation by the City Council; and

WHEREAS, it is appropriate to amend Resolution 973 and now allocate these previously unallocated monies.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE AS FOLLOWS:

Section 1. Subject to the provisions of Section 3 below, the proper officials of the City of University Place are authorized to apply for, obtain, or otherwise assure use of ARPA funds as set forth in this resolution.

Section 2. Section 3 of Resolution 973 is amended to read as follows:

The City Council expresses its intent and authorization to expend a portion of the City's allocated ARPA funds for expenses, which the Council deems eligible, necessary, and appropriate, as identified below:

- A. The research, design and construction of sewer infrastructure – Six Million, Five Hundred Thousand Dollars (\$6,500,000).
- B. The provision vital police/public safety staffing and services – One Million, Eight Hundred Five Thousand, Five Hundred Eighty-Two Dollars (\$1,805,582).

- C. Additional IT staffing and equipment to facilitate public meetings during the COVID-19 Pandemic and to enhance cybersecurity preparedness and defense, remote work support, cloud technology, core business application support, and records management – Four Hundred Ninety-Five Thousand Dollars (\$495,000).
- D. The remaining allocation ~~to be held for future allocation by the City Council~~ for the provision of Governmental Services, as defined in the United States Department of Treasury’s Coronavirus State and Local Recovery Funds Final Rule and for those projects set forth in Exhibit A to Resolution No. 1007,—Seven Hundred Thousand Dollars (\$700,000). Because the anticipated costs of these projects exceed this allocation, no monies in excess of this allocation shall be spent on these projects from the City’s ARPA Funds without City Council action.

Section 3. Compliance with the American Rescue Plan Act. The City will ensure compliance with prevailing Federal guidance at the time the funds are committed for expenditure.

Section 4. Nothing in this resolution shall be construed as taking the place of any action otherwise required by the City Council to approve requisite contracts, exercise its budgetary authority, or establish appropriate programs and regulations in conjunction with preliminary expenditures outlined above.

Section 5. Effective Date. This Resolution shall take effect immediately upon its adoption.

ADOPTED BY THE CITY COUNCIL ON MARCH 20, 2023.

Steve Worthington, Mayor

ATTEST:

Emelita J. Genetia, City Clerk

APPROVED AS TO FORM:

Matthew S. Kaser, City Attorney

Exhibit A

<u>Description</u>	<u>Department</u>	<u>2023</u>		<u>2024</u>	
		<u>One Time</u>		<u>One Time</u>	
Goal #2 - Economic Development					
Utilize targeted strategies with focused efforts to grow and strengthen the business community.					
Wayfinding Signage Program - Consultant	Economic Development	50,000		-	
Wayfinding Signage Program - Construction/Installation	Economic Development	60,000		100,000	
27th Street Business District Plan - Consultant	Development Services	95,000		-	
Town Center District Plan - Consultant	Development Services	-		95,000	
		205,000		195,000	
Goal #3 - Infrastructure					
Overview of infrastructure to plan for future needs.					
<u>Maintenance</u>					
Kobayashi Driveway Repaving	Parks Maintenance	100,000		-	
Cirque Park Field/Light Repairs & Wire Theft Security	Parks Maintenance	10,000		-	
Curran Orchard Fence Replacement	Parks Maintenance	25,000		-	
Curran Orchard Irrigation Upgrade (Phase 1 of \$250,000 project)	Parks Maintenance	25,000		-	
<u>Capital</u> (Total Project cost listed in description - 1/2 paid with Parks Impact)					
Cirque Park Skate Park Wall (\$70,000)	Parks CIP	35,000		-	
Cirque Park Field/Wire Theft Security Upgrade (\$15,000)	Parks CIP	7,500		-	
Sunset Terrace Parking lot pave/expansion (\$210,000)	Parks CIP	105,000		-	
		307,500		-	
		512,500		195,000	
				707,500	