

RESOLUTION NO. 405

**A RESOLUTION OF THE CITY OF UNIVERSITY PLACE, WASHINGTON,
REGARDING THE CITY'S INTENT AS TO THE USE OF FUNDS FROM ANY CITY
SHARE OF THE PROPOSED COUNTY-WIDE C.O.P.S. SALES TAX**

WHEREAS, Senate Bill 5659 authorized a county-wide sales tax increase up to 3/10% subject to voter approval;

WHEREAS, Senate Bill 5659 provides for a 60% county share and 40% city share distribution of any voter approved sales tax increase;

WHEREAS, Pierce County is considering placing a Community Oriented Public Safety (C.O.P.S.) 3/10% sales tax increase on the Fall ballot and has asked the City to declare its intent as to the use of proposed funds; **NOW, THEREFORE**,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AS FOLLOWS:

Section 1. City Share of Funds. It is estimated that each 1/10th% of sales tax would result in approximately \$250,000 per year to the City of University Place as its share of any county-wide tax increase approved by voters.

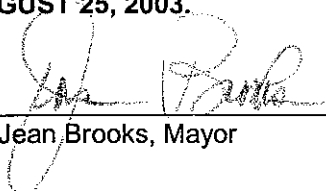
Section 2. Funding Options. The County is currently considering either a 2/10% or 3/10% sales tax increase option.

Section 3. Service Improvements. At 2/10% the City could restore Police services to pre - 1695 levels and at 3/10% the City could increase Police services as follows:

	At 2/10%		At 3/10%	
	FTE	(\$)	FTE	(\$)
Police Officer	1	(\$108,000)	2	(\$216,000)
Police Sergeant	1	(\$116,000)	1	(\$116,000)
Police Officer (SRO)	.2	(\$ 20,000)	.4	(\$ 40,000)
Public Liaison Officer (Non-Sworn)	0	(\$ 0)	1	(\$ 60,000)
Support Costs ("Ripple")	0	(\$ 30,000)	0	(\$ 40,000)
Contract Cost Increases	0	(\$234,600)	0	(\$234,600)
Capital/Other Safety Uses	0	(\$ 4,000)	0	(\$ 63,000)
Total	2.2	(\$512,600)	4.4	(\$769,600)

Section 4. Effective Date. This resolution shall take effect immediately upon its adoption.

ADOPTED BY THE CITY COUNCIL AUGUST 25, 2003.



Jean Brooks, Mayor

ATTEST:



Catrina Craig, City Clerk