

TEAMPLUS OPTION C

DESCRIPTION	EACH	10		20		35	
		INTERIM (Phase I)		STARTUP (Phase II)		FY 96 (Phase III)	
		QTY	EXTEND	QTY	EXTEND	QTY	EXTEND
FILE SERVER							
NSG Pentium 90 Mhz, 4 Gig	\$6,996	1	\$6,996	1	\$6,996	1	\$6,996
Vinca Standby Server	\$1,989		\$0	1	\$1,989		\$0
486-80 Computer, 1 Gig, 16 Megs	\$2,963		\$0		\$0		\$0
Novell Netware 4.1 (100 User)	\$4,591		\$0		\$0		\$0
Novell Netware 4.1 (50 User)	\$3,278	1	\$3,278		\$0		\$0
Novell Netware 4.1 (25 User)	\$2,425		\$0		\$0		\$0
Novell Netware 4.1 (10 User)	\$1,638		\$0		\$0		\$0
Upgrade 10 user to 50 user	\$2,513		\$0		\$0		\$0
Upgrade 25 user to 100 user	\$3,869		\$0		\$0		\$0
Meridian CD ROM Server - 4 Drives	\$4,689		\$0		\$0		\$0
Meridian CD ROM Server - 8 Drives	\$8,999		\$0	1	\$6,999		\$0
APC Smart UPS 900 Watt	\$679	1	\$679		\$0		\$0
APC UPS 450 Watt	\$249	1	\$249		\$0		\$0
TAPE BACKUP							
HP Tape Drive, 4 Gig Dat Drive	\$1,087		\$0		\$0		\$0
Tapes for 4 Gig Tape Drive	\$200		\$0		\$0		\$0
Palindrome Archivist/backup NLM	\$1,595	1	\$1,595		\$0		\$0
Connor 4 Gig Tapa Drive	\$742	1	\$742		\$0		\$0
Tapes for 4 Gig Tape Drive	\$15	10	\$150		\$0		\$0
LOTUS NOTES							
Lotus Notes OS/2 Server (option I)	\$1,565		\$0		\$0		\$0
Lotus Notes OS/2 Server (option II)	\$2,187	1	\$2,187		\$0		\$0
Modem, 14,400 BPS	\$184	1	\$184		\$0		\$0
WORKSTATION - OPTION #1							
486-80 Computer, 425 Meg, 8 Megs RAM	\$1,683		\$0		\$0	10	\$16,830
WORKSTATION - OPTION #2							
586-75 Pentium, 425 Meg, 16 Meg RAM	\$2,395	8	\$19,160	7	\$16,765		\$0
WORKSTATION - OPTION #3							
586-75 Pentium, 425 Meg, 17 inch Monitor	\$2,395		\$0	2	\$4,790	4	\$9,580
LAPTOP - OPTION #1							
Compaq 33Mhz, 16 MB, 240 Meg, docking	\$3,298	2	\$6,596	1	\$3,298	2	\$6,596
LAPTOP - OPTION #2							
KIWI Laptop, 486-80, 16 MB, 340 Meg	\$2,247		\$0		\$0		\$0
Toshiba P75, 8mb, 810 meg hd	\$5,610		\$0		\$0		\$0
PRINTERS							
HP LazerJet 4 Plus Printer	\$1,333		\$0		\$0		\$0
HP LazerJet 4V Printer	\$1,993		\$0		\$0		\$0
HP LazerJet 4 Si Printer	\$3,128	2	\$6,256	2	\$6,256	2	\$6,256
HP 1200c Color Inkjet Printer	\$4,400		\$0	1	\$4,400		\$0
HP Jet Direct for 4 Si	\$396	2	\$792	2	\$792		\$0
Microtek ScanMaker II HR Flatbed (1200 dpi, 24 bit, cir, SCSI, OCR)	\$2,495		\$0	1	\$2,495		\$0
HP 850C Plotter (E-Size)	\$8,000		\$0		\$0	1	\$8,000
Associated Printer Cables	\$20	3	\$60	3	\$60	3	\$60
ETHERNET							
3 COM 10BaseT Ethernet Card	\$93	8	\$744	10	\$930	13	\$1,209
12 Port 10BaseT Concentrator	\$598	1	\$598	1	\$598	1	\$598
Xircom Ethernet Adapter - Laptop		2	\$0	1	\$0	2	\$0
Wiring Drops (Inc Patch Panel & Cable)	\$85	12	\$1,020	13	\$1,105	18	\$1,530
MISCELLANEOUS HARDWARE							
Modem, 14,400 BPS	\$184	1	\$184		\$0		\$0
HARDWARE TOTALS:			\$51,470		\$57,473		\$67,655

TEAMPLUS OPTION C (continued)

DESCRIPTION	EACH	10 INTERIM (Phase I)		20 STARTUP (Phase II)		35 FY 96 (Phase III)	
		QTY	EXTEND	QTY	EXTEND	QTY	EXTEND
MISCELLANEOUS SOFTWARE							
Netroom Memory Manager (4-pak)	\$117	3	\$351	2	\$234		\$0
MS Office 4.2, Word, Excel, Access, Pwr Pt.	\$441	6	\$2,646	8	\$3,528	12	\$5,292
MS Office Word, Excel	\$331		\$0		\$0		\$0
MS Project 3.0	\$419		\$0	2	\$838		\$0
Visio 3.0	\$149	1	\$149		\$0		\$0
Adobe Pagemaker 5.0a	\$579	1	\$579		\$0		\$0
Omni Page Professional (Scanner)	\$473	1	\$473		\$0		\$0
Calendar Creator Plus	\$60	1	\$60	1	\$60		\$0
Lotus Notes OS/2 Server	\$339	1	\$339		\$0		\$0
Lotus Notes Client (10 user pack)	\$3,590	1	\$3,590		\$0		\$0
Lotus Notes Client (20 user pack)	\$6,990		\$0		\$0	1	\$6,990
TeamPlus City Clerk's Office Suite	\$7,500	1	\$7,500		\$0		\$0
Lotus Organizer	\$93	10	\$930	10	\$930	16	\$1,395
Diskettes, 3.5 - 50 per pack	\$30	2	\$60	4	\$120	12	\$360
<i>Most software prices quoted from Egghed Software</i>							
SYSTEM/ADMIN/TRAINING SUPPORT							
Organizer, Notes: Monthly Admin (Per Mo)	\$1,000	4	\$4,000	3	\$3,000	12	\$12,000
Train Organizer: (per day)	\$600	2	\$1,200	2	\$1,200	3	\$1,800
End-User Training, (per day, for Word, Excel, Notes)	\$600	4	\$2,400	2	\$1,200	3	\$1,800
CONSULTING/COORDINATION							
Software/Data Acquisition: per hour	\$80	40	\$3,200	25	\$2,000	40	\$3,200
Data Conversion: per hour	\$120		\$0	40	\$4,800	25	\$3,000
Software related total:			\$27,477		\$17,910		\$27,837
TOTAL FOR PERIOD:			\$78,947		\$75,383		\$85,492
Interim/Startup Sub Total:			\$154,330				GRAND TOTAL: \$239,822