

ORDINANCE NO. 7

AN ORDINANCE OF THE CITY OF UNIVERSITY PLACE,  
WASHINGTON, REVISING THE EMERGENCY INTERIM BUDGET,  
AMENDING ORDINANCE NO. 6.

WHEREAS, the City of University Place passed Ordinance No. 6 on May 31, 1995, approving an Emergency Interim Budget;

WHEREAS, necessary expenditures have been identified which could not reasonably have been foreseen at the time of adoption of the interim budget; NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON,  
DO ORDAIN AS FOLLOWS:

Section 1. Interim Budget Amended. The Interim Budget of the City of University Place referred to in Section 1 of Ordinance No. 6, is hereby amended as follows, a copy of which is attached to this Ordinance and incorporated herein by reference. Copies of the interim budget shall be made available to interested taxpayers of the City at the offices of the City.

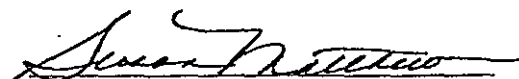
	<u>Adopted</u> <u>Interim Bdgt</u>	<u>Amended</u> <u>Interim Bdgt</u>	<u>Net Change</u>
Total Interim Budget:	\$457,700	\$487,910	\$30,210

Section 2. Effective Date. This ordinance shall be effective on the official date of incorporation.

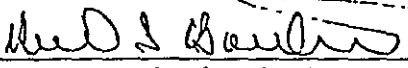
PASSED BY THE CITY COUNCIL ON JULY 5, 1995.

  
Mayor Stanley L. K. Flemming

ATTEST:

  
Susan Matthew, Interim City Clerk

APPROVED AS TO FORM:

  
Robert J. Backstein, City Attorney

Date of Publication: July 12, 1995  
Effective Date: August 31, 1995

UNOFFICIAL DOCUMENT

City of University Place, Washington

1995 Interim Budget  
(Revised)

Acct. No.	Account Name	May	June	July	August	Estimated Interim	Adopted Interim
0.10	Personnel	13,637 FTE=5	32,682 FTE=9	39,052 FTE=11	39,052 FTE=11	124,423 FTE=11	121,545 FTE=9
0.20	Benefits	1,119	6,304	7,378	7,378	23,151	23,380
0.30	Supplies	2,592	4,000	2,500	2,500	11,592	11,000
0.40	Services						
0.41	Consultant Services	435	19,800	25,900	52,467	98,602	67,850
0.42	Telephone	-	667	667	666	2,000	2,400
0.43	Travel/Training	143	3,000	2,000	2,000	7,143	8,000
0.44	Advertising/NL	-	4,500	4,000	4,000	12,500	17,000
0.45	Rents/Leases						
	Office	618	3,200	2,560	2,560	8,938	7,500
	Phone System	260	-	-	-	260	100
	FAX/Copier (Lse.)	-	250	250	250	750	875
	Equipment/Computers	-	2,200	2,000	2,000	6,200	-
0.46	Insurance	-	2,500	300	-	2,800	2,500
0.47	Utilities	464	500	500	500	1,964	1,750
0.48	Repair/Maint	-	100	100	4,800	5,000	300
0.49	Miscellaneous	30	500	500	500	1,530	2,500
	Subtotal	1,950	37,217	38,777	69,743	147,687	110,775
0.50	Intergovernmental	-	-	50,000	-	50,000	25,000
0.60	Capital						
	Hardware/Software	460	-	-	80,000	80,460	80,000
	Furnishings	150	3,000	-	-	3,150	5,000
	Production Copier	-	-	15,300	-	15,300	15,000
	Rec/Transcr/PA	-	-	7,000	-	7,000	1,000
	Phone System	118	-	16,000	-	16,118	15,000
	Subtotal	728	3,000	38,300	80,000	122,028	116,000
0.70	Debt Service	-	-	-	-	-	-
	Total Operating	20,026	83,203	176,007	198,673	477,910	407,700
	Council Contingency					10,000	50,000
	Total Interim Budget					487,910	457,700

City of University Place, WA

1995 Preliminary Interim Budget (Revised)	May	June	July	August	Total
<b>City Staff (# FTE)</b>	(5)	(9)	(11)	(11)	(9)
City Manager	\$ 3,334	\$ 6,667	\$ 6,667	\$ 6,667	\$ 23,335
Assistant to CM (T)	660	2,625	2,625	2,625	8,535
Executive Secretary (T)	-	1,970	2,625	2,625	7,220
Director	2,750	5,500	5,500	5,500	19,250
Administrative Secretary	1,000	2,000	1,680	1,680	6,360
City Clerk (T)	-	2,900	3,900	3,900	10,700
Deputy City Clerk	-	-	2,500	2,500	5,000
Director	2,750	5,500	5,500	5,500	19,250
Administrative Secretary	1,000	2,000	1,680	1,680	6,360
Assistant Planner (\$2785 salary reimbursed)	-	620	2,475	2,475	5,570
Intern	-	-	1,000	1,000	2,000
Subtotal Salary	\$ 11,494	\$ 29,782	\$ 36,152	\$ 36,152	\$ 113,580
Benefits (20%) (\$557 benefits reimbursed, Asst. Planner)	2,299	5,956	7,230	7,230	22,716
Salary & Benefits	\$ 13,793	\$ 35,738	\$ 43,382	\$ 43,382	\$ 136,296
<b>City Council</b>					
(\$500 + \$400x6)	2,900	2,900	2,900	2,900	11,600
Benefits (12%)	348	348	348	348	1,392
Compensation & Benefits	\$ 3,248	\$ 3,248	\$ 3,248	\$ 3,248	\$ 12,992
<b>Account Number/Name</b>					
0.10 Salary	\$ 14,394	\$ 32,682	\$ 39,052	\$ 39,052	\$ 125,180
0.20 Benefits	2,647	6,304	7,578	7,578	24,108
Total Salary & Benefits	\$ 17,041	\$ 38,986	\$ 46,630	\$ 46,630	\$ 149,288

**0.41 Consultants**

Attorney	-	5,000	10,000	10,000	25,000
	probono	probono	80@\$125	80@\$125	
Planning	-	9,750	9,750	9,750	29,250
	0	130@\$75	130@\$75	130@\$75	
Fire/Building Code	-	-	1,000	4,000	5,000
			20@\$50	80@\$50	
Miscellaneous Consulting	-	1,300	650	650	2,600
Locke, Bjorgen, Moloney, etc.		20@\$65	10@\$65	10@\$65	
Engineering	-	-	-	67	5,000
		20@\$75	20@\$75	20@\$75	
Parks	-	750	1,500	3,000	-
		10@\$75	20@\$75	20@\$75	
Planning/County	-	3,000	3,000	3,000	9,000
		100@\$30	100@\$30	100@\$30	
Assessment Reports					
Parks (\$6500); SWM (\$5500); Streets (\$10,000)		-	-	22,000	22,000
Subtotal Consulting		19,800	25,900	52,467	98,167

All positions in the Interim and into the Startup period are temporary/at will. Transitional (T) may be asked to stay on, as regular employees/at will under regular city rules beyond the Interim and Startup Period