

**ORDINANCE NO. 85**

**AN ORDINANCE OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AMENDING THE 1996 BUDGET, ADOPTED BY ORDINANCE NO. 77, TO RECOGNIZE REVENUES AND AUTHORIZE EXPENDITURE OF GRANT FUNDS RECEIVED FROM THE FEDERAL HIGHWAY ADMINISTRATION AND THE FEDERAL DEPARTMENT OF JUSTICE.**

WHEREAS, on December 20, 1995, the City Council adopted Ordinance No. 77 adopting the 1996 Budget, Salary Schedule and Benefits Plan, Authorizing Positions, and Appropriating Funds;

WHEREAS, the City of University Place has applied for grant funds to finance the retrofit and repair work required for Day Island Bridge;

WHEREAS, the City has also applied for grant funds to hire an additional police officer;

WHEREAS, the Director of Public Works has received notification that the Federal Highway Administration (FHWA) has awarded \$205,000 to the City of University Place and the Assistant City Manager has received notification that the Federal Department of Justice Community Oriented Policing Services (COPS) has awarded \$72,656 to the City;

WHEREAS, the 1996 Budget must be amended to authorize the expenditure of these FHA and COPS funds, NOW, THEREFORE,

**THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, DOES ORDAIN AS FOLLOWS:**

Section 1. Amending Section 2 of Ordinance No. 77. Section 2 of Ordinance No. 77 is hereby amended to recognize Intergovernmental Revenue in the C.I.P. Fund (\$205,000) and increase the Intergovernmental Revenue in the General Fund (\$72,656), as follows:

Recognition of Revenues. The budget for January 1 - December 31, 1996 recognizes revenues from the following sources:

|   |                   |
|---|-------------------|
| Taxes                                   | 3,924,648         |
| Licenses & Permits Fees                 | 120,000           |
| Intergovernmental Revenue               | 4,343,656         |
| Charges for Services                    | 706,000           |
| Fines and Forfeits                      | 7,000             |
| Miscellaneous Sources                   | 322,090           |
| Beginning Fund Balances                 | 789,116           |
| Intergovernmental Revenue - C.I.P. Fund | <u>205,000</u>    |
| Amended 1996 Revenues                   | <u>10,417,510</u> |

Section 2. Amending Section 3 of Ordinance No. 77. Section 3 of Ordinance No. 77 is hereby amended to add the C.I.P. Fund and increase the General Fund appropriation in the amount of \$72,656 as follows:

Funds Appropriated. The Budget for January 1 - December 31, 1996 is appropriated by fund as follows:

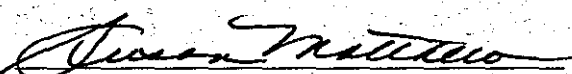
|                               |                   |
|-------------------------------|-------------------|
| General Fund                  | 8,142,887         |
| Special Capital Fund          | 302,948           |
| Street Fund                   | 634,873           |
| Arterial Street Fund          | 367,742           |
| Surface Water Management Fund | 693,060           |
| Equipment Replacement Fund    | 71,000            |
| C.I.P. Fund                   | <u>205,000</u>    |
| Amended 1996 Appropriations   | <u>10,417,510</u> |

Section 3. Effective Date. This ordinance shall take effect five days after its publication.

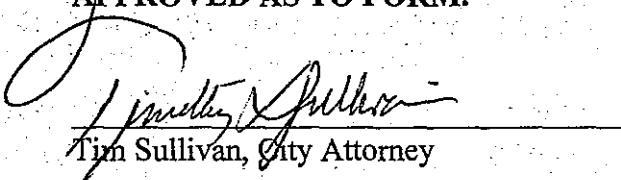
**PASSED BY THE CITY COUNCIL ON MARCH 18, 1996.**

  
Stanley L. K. Flemming, Mayor

**ATTEST:**

  
Susan Matthew, City Clerk

**APPROVED AS TO FORM:**

  
Tim Sullivan, City Attorney

**Publication Date: March 20, 1996**

**Effective Date: March 25, 1996**