

ORDINANCE NO. 187

AN ORDINANCE OF THE CITY OF UNIVERSITY PLACE,
WASHINGTON, ADOPTING A REVISED PUBLIC WORKS CAPITAL
IMPROVEMENT PLAN.

WHEREAS, following a public hearing on March 4, 1996, the proposed Capital Improvement Plan was adopted per Ordinance 81; and

WHEREAS, following a public hearing on December 3, 1996, the Revised Capital Improvement Plan was adopted per Ordinance 126; and

WHEREAS, following a public hearing, the Revised Interim Capital Improvement Plan was adopted on November 17, 1997 per Ordinance 172 and incorporated in the Capital Facilities Element of the City of University Place Interim Comprehensive Plan;

WHEREAS, following consideration of amendments on February 17, 1998 and March 2, 1998 to the Revised Interim Capital Improvement Plan; NOW THEREFORE,

THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE,
WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Six Year Interim Capital Improvement Plan Adopted. The Revised Interim Public Works Capital Improvement Plan attached hereto is hereby adopted as the Revised Interim Public Works Capital Improvement Plan of the City of University Place, to be incorporated in the Capital Facilities Element of the City of University Place Interim Comprehensive Plan.

Section 2. Severability. If any section, sentence, or phrase of the standards adopted by this Ordinance should be held invalid by a court of competent jurisdiction, such invalidity shall not affect the validity of any other section, sentence, or phrase.

Section 3. Effective Date. This ordinance shall take effect five days after its publication.

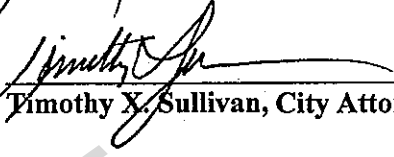
PASSED BY THE CITY COUNCIL ON MARCH 16, 1998.


Debbie Klosowski, Mayor

ATTEST:


Susan Matthew, City Clerk

APPROVED AS TO FORM:


Timothy X. Sullivan, City Attorney

Published: 3/18/98
Effective Date: 3/23/98

UNOFFICIAL DOCUMENT

1998 Proposed Revised Six-Year Capital Improvement Plan

	1996-Act	1997-Rev	1997-Act	1998-Adp	1998-Rev	1999-Proj	2000-Proj	2001-Proj	2002-Proj	2003-Proj	Total
Beginning Fund Balance	\$ -	\$ 2,780,386	\$ 2,780,386	\$ 1,108,832	\$ 1,543,722	\$ 2,327	\$ 2,330	\$ 197,170	\$ 538,106	\$ -	\$ -
G.O. Bonds	1,250,000	-	-	-	-	-	-	-	-	-	1,250,000
General Fund	556,000	365,000	365,000	250,000	590,000	375,000	150,000	150,000	150,000	150,000	2,486,000
General Fund-PWTFL	-	905	905	58,569	58,569	157,240	205,366	203,994	184,201	183,211	993,486
Street Fund	796,216	540,400	540,400	-	-	-	-	-	-	-	1,336,616
Arterial Street Fund	214,429	95,200	95,200	221,934	221,934	222,482	229,387	232,552	235,768	238,828	1,690,580
SWM Fund	176,148	100,000	100,000	30,220	30,220	188,894	184,789	180,482	175,965	171,233	1,207,731
SWM Fund Transfer (from County)	-	-	-	-	1,100,000	-	-	-	-	-	1,100,000
2nd 1/4% REET	-	-	-	220,100	220,100	220,100	220,100	220,201	220,303	220,406	1,321,210
ISTEA (Chamber's Creek)	740,092	130,000	113,532	-	-	-	-	-	-	-	853,624
FHWA (Day's Island)	192,608	12,392	12,392	-	-	-	-	-	-	-	205,000
PWTFL-Grandview 2	114,660	468,049	842,488	468,049	131,830	-	-	-	-	-	1,088,978
PWTFL-Grandview 3	-	-	-	71,274	-	-	945,902	-	-	-	945,902
TIB-UATA Bridgeport Phase 1	-	52,500	86,158	1,578,400	-	-	-	-	-	-	86,158
TIB-UATA Bridgeport Phase 1A	-	-	-	-	403,571	-	-	-	-	-	403,571
TIB-UATA Bridgeport Phase 1B	-	-	-	-	-	1,084,161	-	-	-	-	1,084,161
TIB-PFP Bridgeport Phase 1A	-	25,000	9,332	75,000	90,668	-	-	-	-	-	100,000
ISTEA (Bridgeport Phase 2)	-	-	-	15,000	15,000	-	485,000	-	-	-	500,000
PWTFL-Sunset	-	-	-	-	-	500,000	-	-	-	-	500,000
PWTFL-Cirque Drive Phase 2	-	-	-	-	-	400,000	-	-	-	-	400,000
PWTFL-Chambers Creek Road	-	-	-	-	-	-	-	360,000	-	-	360,000
Other Grants/Interest Earnings	-	-	10,103	-	-	500,000	400,000	1,000,000	-	-	1,910,103
Lone Star (Grandview III) from Gen Fund	-	-	-	40,000	40,000	-	-	-	-	-	40,000
Unfunded	-	-	-	-	-	-	-	-	85,924	-	85,924
TOTAL SOURCES	\$ 4,040,153	\$ 4,569,832	\$ 4,955,896	\$ 4,137,378	\$ 4,445,614	\$ 3,650,204	\$ 2,822,874	\$ 2,544,399	\$ 1,590,268	\$ 963,678	\$ 19,949,045
City-wide Arterial Street Lighting	\$ 7,731	\$ 248,269	\$ 200,518	\$ -	\$ 47,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 256,000
CIP Personnel	-	-	8,079	94,881	94,881	98,676	102,623	106,728	110,997	115,437	637,422
CIP Construction Engineering & Inspection	-	-	-	30,000	30,000	-	-	-	-	-	30,000
Grandview Drive West Phase 1	28,602	1,602,000	1,568,907	-	35,000	-	-	-	-	-	1,632,509
Grandview Drive West Phase 2	37,153	766,087	880,046	696,087	582,128	-	-	-	-	-	1,499,327
Grandview Drive West Phase 3	-	-	1,902	106,000	30,000	75,000	1,300,000	-	-	-	1,406,902
Day Island Bridge	234,821	25,615	25,615	-	-	-	-	-	-	-	260,436
35th/67th Signalization	-	50,000	22,395	-	50,000	-	-	-	-	-	72,395
67th Avenue Improvements	-	20,000	1,163	40,000	58,837	-	-	-	-	-	60,000
Cirque Drive West Sidewalk Phase 1	87,170	-	(1,657)	-	-	-	-	-	-	-	85,513
Cirque Drive West Sidewalk Phase 2	-	-	-	-	-	500,000	-	-	-	-	500,000
Neighborhood CIP	58,127	181,600	160,866	184,775	184,775	188,937	192,715	195,570	199,481	203,471	1,383,942
City Entrance Signage	2,854	-	800	33,146	32,346	-	-	-	-	-	36,000
Chamber's Creek Road (Repair)	740,833	130,000	124,131	-	-	-	-	-	-	-	864,964
Bridgeport Way West Phase 1A	56,183	83,817	71,699	-	1,414,086	-	-	-	-	-	1,541,968
Bridgeport Way West Phase 1B	-	-	-	-	118,233	1,613,021	-	-	-	-	1,731,254
Bridgeport Interim Safety Improvements	-	5,000	112	-	4,888	-	-	-	-	-	5,000
40th St Sidewalk Sunset	6,293	313,707	323,205	-	10,000	-	-	-	-	-	339,498
Sunset Sidewalk Improvements	-	19,000	19,738	-	-	575,000	-	-	-	-	594,738

1998 Proposed Revised Six-Year Capital Improvement Plan

Public Works Operations Site Purchase	-	-	-	-	410,000	-	-	-	-	-	-	410,000
Public Works Operations Shops	-	-	-	600,000	600,000	-	-	-	-	-	-	600,000
SWM Improve-Day Island/27th Avenue	-	15,000	3,750	-	11,250	-	-	-	-	-	-	15,000
SWM Improve-Day Island (N & S Outfall)	-	-	-	-	-	100,000	-	-	-	-	-	100,000
Chamber's Creek Rd (Grand to B-Port)	-	-	-	-	-	-	50,000	-	-	-	-	50,000
Chamber's Creek Rd (Grand to Ch Cr W)	-	-	-	-	-	-	-	400,000	-	-	-	400,000
27th Street Design (Bridge to Grand)	-	-	-	-	-	-	25,000	-	-	-	-	25,000
27th Street Const (Bridge to Grand)	-	-	-	-	-	-	500,000	-	-	-	-	500,000
Bridgeport Way Design Phase 2	-	-	-	30,000	30,000	165,000	-	-	-	-	-	195,000
Bridgeport Way Const Phase 2	-	-	-	-	-	-	-	1,000,000	-	-	-	1,000,000
Bridgeport Way Design Phase 3	-	-	-	-	-	-	-	100,000	-	-	-	100,000
Bridgeport Way Const Phase 3	-	-	-	-	-	-	-	-	1,095,588	-	-	1,095,588
Alameda Ave Extension	-	-	-	-	-	175,000	250,000	-	-	-	-	425,000
Sewer ULID Feasibility Assessment	-	-	-	-	30,000	-	-	-	-	-	-	30,000
Storm Drain Comp Plan	-	-	-	-	150,000	-	-	-	-	-	-	150,000
SWM Water Quality Site Purchase	-	-	-	-	100,000	-	-	-	-	-	-	100,000
Emergency Storm Drain (Soundview)	-	-	-	-	110,543	-	-	-	-	-	-	110,543
Contingency	-	-	-	50,000	250,000	-	-	-	-	-	-	250,000
SUBTOTAL CIP PROJECTS	\$1,259,767	\$3,460,095	\$3,411,269	\$1,864,889	\$4,384,718	\$3,490,634	\$2,420,338	\$1,802,298	\$1,406,067	\$318,908	\$18,494,000	

	1996-Act	1997-Rev	1997-Act	1998-Adp	1998-Rev	1999-Proj	2000-Proj	2001-Proj	2002	2003	Total
General Fund (\$152,880)-Grandview 2	-	905	905	39,749	39,749	39,367	38,984	38,602	-	-	157,607
General Fund (\$1,882,000)-Grandview 2/3	-	-	-	18,820	18,820	117,873	116,882	115,892	114,901	113,911	598,279
General Fund (\$500,000)-Sunset Side	-	-	-	-	-	-	27,500	27,500	27,500	27,500	110,000
General Fund (\$400,000)-Cirque Dr 2	-	-	-	-	-	-	22,000	22,000	22,000	22,000	88,000
General Fund (\$360,000)-Chambers Cr	-	-	-	-	-	-	-	-	19,800	19,800	39,600
SUBTOTAL PW/FEL	\$	\$ 905	\$ 905	\$ 58,569	\$ 58,569	\$ 157,240	\$ 205,366	\$ 203,994	\$ 184,201	\$ 183,211	\$ 993,486

TOTAL CIP	\$1,259,767	\$3,461,000	\$3,412,174	\$1,923,458	\$4,443,287	\$3,647,874	\$2,625,704	\$2,006,292	\$1,590,268	\$602,119	\$19,487,486
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ENDING FUND BALANCES	\$2,780,386	\$1,108,832	\$1,543,722	\$2,213,920	\$2,327	\$2,330	\$197,170	\$538,106	\$	\$461,559	\$461,559
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