

UNIVERSITY PLACE CITY COUNCIL
Regular Council Meeting Agenda
Monday, May 21, 2018, 6:30 p.m.

UPTV

Note: Times are approximate and subject to change.

Town Hall Meeting Room
3715 Bridgeport Way West

- 6:30 pm
1. **CALL REGULAR MEETING TO ORDER**
 2. **ROLL CALL**
 3. **PLEDGE OF ALLEGIANCE – Councilmember Grassi**
 4. **APPROVAL OF MINUTES - May 7, 2018**
 5. **APPROVAL OF AGENDA**
- 6:35 pm
6. **PRESENTATIONS**
 - **Sen. Steve O’Ban, Rep. Christine Kilduff & Rep. Richard Muri – 28th Legislative District**
 - **National Poppy Day Proclamation – Karen Schwartz, American Legion Auxiliary**
- 7:00 pm
7. **PUBLIC COMMENTS** – (Citizens wishing to address the Council will be given three minutes to comment on matters not scheduled for Public Hearing or Council Consideration. Specific concerns raised at this time will be addressed by City staff after the meeting. State law prohibits the use of this forum to promote or oppose candidates for public office or ballot measure. Please provide your name and address for the record.)
- 7:05 pm
- 8A. **CONSENT AGENDA**
Motion: Approve or Amend the Consent Agenda as Proposed
- The Consent Agenda consists of items considered routine or have been previously studied and discussed by Council and for which staff recommendation has been prepared. A Councilmember may request that an item be removed from the Consent Agenda so that the Council may consider the item separately. Items on the Consent Agenda are voted upon as one block and approved with one vote.

A. **Receive and File: Payroll and Claims.**
- COUNCIL CONSIDERATION** – (The following item(s) will require Council action.)
- 7:10 pm
9. **FIREWORKS ORDINANCE**
 - **Staff Report**
 - **Public Comment**
 - **Council Consideration**
- 7:40 pm
10. **CITY MANAGER & COUNCIL COMMENTS/REPORTS** - (Report items/topics of interest from outside designated agencies represented by Council members, e.g., AWC, PRSC, Pierce Transit, RCC, etc, and follow-ups on items of interest to Council and the community.)
- RECESS TO STUDY SESSION** – (At this time, Council will have the opportunity to study and discuss business issues with staff prior to its consideration. Citizen comment is not taken at this time; however, citizens will have the opportunity to comment on the following item(s) at future Council meetings.)
- 7:45 pm
11. **AUSTINCINA CONTRACT AMENDMENT**
- 8:10 pm
12. **TRANSPORTATION BENEFIT DISTRICT (TBD)**
(THIRD STUDY FOR ADOPTION OF A RESOLUTION)
- 9:00 pm
13. **ADJOURNMENT**

*PRELIMINARY CITY COUNCIL AGENDA

June 6, 2018
Regular Council Meeting

Council Consideration: Transportation Benefit District

June 11, 2018
Special Council Meeting

June 18, 2018
Regular Council Meeting

July 2, 2018
Regular Council Meeting

Preliminary City Council Agenda subject to change without notice*

Complete Agendas will be available 24 hours prior to scheduled meeting.

To obtain Council Agendas, please visit www.cityofup.com.

**American Disability Act (ADA) Accommodations Provided Upon Advance Request
Call the City Clerk at 253-566-5656**

APPROVAL OF MINUTES

**CITY OF UNIVERSITY PLACE
DRAFT MINUTES
Regular Meeting of the City Council
Monday, May 7, 2018
City Hall, Windmill Village**

1. CALL REGULAR MEETING TO ORDER

Mayor Pro Tem Belleci called the Regular Meeting to order at 6:30 p.m.

2. ROLL CALL

Roll call was taken by the City Clerk as follows:

Councilmember Figueroa	Excused
Councilmember Grassi	Present
Councilmember McCluskey	Present
Councilmember Nye	Present
Councilmember Worthington	Excused
Mayor Pro Tem Belleci	Present
Mayor Keel	Excused

Staff Present: City Manager Sugg, City Attorney Kaser, Police Chief Blair, Planning and Development Services Director Swindale, Communications/I.T. Manager Seesz, Finance Director Blaisdell, and City Clerk Genetia.

MOTION: By Councilmember Grassi, seconded by Councilmember McCluskey, to excuse Mayor Keel and Councilmember Figueroa's absences.

The motion carried.

3. PLEDGE OF ALLEGIANCE

Councilmember Worthington led Council in the Pledge of Allegiance.

4. APPROVAL OF MINUTES

MOTION: By Councilmember McCluskey, seconded by Councilmember Grassi, to approve the minutes of the April 16, 2018 and April 30, 2018 meeting as submitted.

The motion carried.

5. APPROVAL OF AGENDA

Councilmember McCluskey requested that the Public Safety Report on item number 4 be removed from the agenda.

MOTION: By Councilmember Worthington, seconded by Councilmember McCluskey, to approve the agenda as amended.

The motion carried.

6. PRESENTATION

2018 Property Tax Report – Pierce County Treasurer/Assessor Mike Lonergan provided a report and explained the change in property tax for 2018 for average single family dwelling.

7. PUBLIC COMMENTS – The following individuals provided comment: *Dave Swisher, 8006 47th Street West; Curt Carroll, 2711 22nd Avenue Court NW, Gig Harbor; Karen Gower, 910 North G Street, Tacoma; Dennis Flann, 2623 Lemons Beach Road; and Howard Lee, 8302 41st Street West*

8. CONSENT AGENDA

Councilmember Nye requested that Item 8B be pulled from the consent agenda for separate consideration.

MOTION: By Councilmember McCluskey, seconded by Councilmember Grassi, to approve the amended Consent Agenda as follows:

- A.** Receive and File: Payroll for the period ending 04/15/18, dated 04/20/18, in the total amount of Two Hundred Twenty-Two Thousand Six Hundred Ninety-Seven and 82/100 Dollars (\$222,697.82); Payroll for the period ending 04/30/18, dated 05/04/18, in the total amount of Three Hundred One Thousand Seven Hundred Thirty-One and 44/100 Dollars (\$301,731.44); Claims dated 04/13/18, check nos. 51981223 through 51981280, wire transfers 2175081 and 3272018, in the total amount of Two Hundred Sixty Thousand Six Hundred Forty-Eight and 55/100 Dollars (\$260,648.55); Claims dated 04/30/18, check nos. 51981223 through 51981352, wire transfer 88161, in the total amount of Four Hundred Forty-Five Thousand Seven Hundred Thirty-Eight and 43/100 Dollars (\$445,738.43).
- B.** Authorize the payment of \$54,800.24 for the Rainier Communications Commission invoices for 2018 RCC membership dues covering January 1, 2018 through December 31, 2018. **(PULLED FOR SEPARATE CONSIDERATION)**

The motion carried.

After discussion, a motion was made by Councilmember McCluskey, seconded by Councilmember Grassi, to authorize the payment of \$54,800.24 for the Rainier Communications Commission invoices for 2018 RCC membership dues covering January 1, 2018 through December 31, 2018.

The motion passed 4 to 1. Councilmember Nye voted no.

COUNCIL CONSIDERATION

9. COMMUNITY COMMERCIAL DESIGN STANDARDS

Staff Report – Planning and Development Services Director Swindale presented an ordinance reflecting the amendments to University Place Municipal Code Chapter 19.70.130 and Chapter 19.52 regarding drive-through and drive-up standards and Community Commercial Zone Design Standards. The proposed amendments would allow relief from the requirements that prohibit drive-throughs between buildings adjacent to streets, and from the design standards that require new or redeveloped buildings to be oriented and built to the sidewalk in circumstances where significant grade differences make those standards financially infeasible and commercially unreasonable.

Public Comment – None.

Council Consideration – **MOTION:** By Councilmember Worthington, seconded by Councilmember Grassi, to pass an ordinance amending UPMC Title 19 Zoning – Chapter 19.70.130 and Chapter 19.52 to allow relief from the requirements that prohibit drive-throughs between buildings and adjacent streets, and from the design standards that require that new or redeveloped buildings be oriented and built to the sidewalk.

The motion carried. (ORDINANCE NO. 701)

10. CITY MANAGER & COUNCIL COMMENTS/REPORTS

City Manager Sugg informed Council that the City's Engineering Department will be submitting a request for construction bids for the 27th Street Sidewalk Improvement project (between Grandview Drive and Bridgeport Way West). This \$1.5 million project is funded by a \$1.275 million federal grant and a City match of \$225,000 from the Stormwater Management (SWM) fund.

Councilmember Nye informed Council that the University Place Vikings Lacrosse Booster Club held its annual crab feed to raise funds for student athletes.

Councilmember Worthington reported that he and Mayor Keel attended the annual Celebrate Community Dinner event hosted by the Narrows View Rotary Club. The City presented a Community Excellence award to Roger Gruener for his various community support and contribution at this event.

Mayor Pro Tem Belleci provided an update to Pierce County Regional Council's transportation funding process and informed Council of Planning and Development Services Director Swindale's appointment to the Puget Sound Regional Council's Regional Staff Committee. She also reported on various City and community events and highlighted upcoming City Council agenda items.

STUDY SESSION

11. FIREWORKS ORDINANCE

As follow-up to Council's feedback during its March 19, 2018 Study Session, City Attorney Kaser presented a draft ordinance that narrowed the fireworks possession prohibitions from possession of "any kind" to possession "with the intent to sell or discharge." Police Chief Blair indicated that previously estimated cost figures had been re-evaluated and now reflect downward estimates for enforcement and increased estimates for outreach mailers. During Council discussion there was interest in allowing flexibility for the use of sparklers. Mr. Kaser explained the enforcement benefits of retaining existing Washington Administrative Code-related language as in the proposed ordinance. For Council's consideration, he will prepare a draft ordinance with an amendment option to allow sparklers.

12. ADJOURNMENT

The meeting adjourned at 8:10 p.m. No other action was taken.

Submitted by,

Emy Genetia
City Clerk

CITY OF UNIVERSITY PLACE PROCLAMATION

WHEREAS, America is the land of freedom, preserved and protected willingly and freely by citizen soldiers;

WHEREAS, millions who have answered the call to arms have died on the field of battle;

WHEREAS, a nation at peace must be reminded of the price of war and the debt owed to those who have died in war;

WHEREAS, the red poppy has been designated as a symbol of sacrifice of lives in all wars; and

WHEREAS, the American Legion Auxiliary has pledged to remind America annually of this debt through the distribution of the memorial flower;

NOW, THEREFORE, the City Council of the City of University Place does hereby support the designation of May 25, 2018 as

NATIONAL POPPY DAY

in the City of University Place and ask that all citizens pay tribute to those who have made the ultimate sacrifice in the name of freedom by wearing the Memorial Poppy on this day.

***PROCLAIMED BY THE CITY COUNCIL OF THE CITY OF
UNIVERSITY PLACE, WASHINGTON ON MAY 21, 2018.***

Kent Keel, Mayor

ATTEST:

Emy Genetia, City Clerk

APPROVAL OF CONSENT AGENDA

City of University Place
Voucher Approval Document

Control No.: 5 Agenda of: 05/21/18	PREPAY
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Claim of: Payroll for Pay Period Ending 05/15/2018

Check #	Date	Amount	Name	Check #	Date	Amount	Name
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05/18/18 124,591.26 **Direct Deposit**

EMPLOYEE NET 124,591.26

318816	05/18/18	123.99	OHIO CHILD SUPPORT PMT CENTRAL
WIRE	05/18/18	20,921.01	BANK OF AMERICA
WIRE	05/18/18	21,117.13	- 106006, VANTAGEPOINT TRANSF
WIRE	05/18/18	11,084.59	- 304197, VANTAGEPOINT TRANSF
WIRE	05/18/18	4,812.34	- 800263, VANTAGEPOINT TRANSF
WIRE	05/18/18	12.50	PACIFIC SOURCE ADMINISTRATORS
WIRE	05/18/18	1,163.74	PACIFIC SOURCE ADMINISTRATORS
WIRE	05/18/18	36,682.16	WA STATE DEPT OF RETIREMENT SY
WIRE	05/18/18	229.17	- 705544, VANTAGEPOINT TRANSF
WIRE	05/18/18	2,031.27	- 106006 LOAN, VANTAGEPOINT
WIRE	05/18/18	200.87	AFLAC INSURANCE
WIRE	05/18/18	1,033.63	WA ST DEPT OF RETIREMENT SYS
WIRE	05/18/18	183.24	- 304197 LOAN, VANTAGEPOINT TR
WIRE	05/18/18	250.00	NATIONWIDE RETIREMENT SOLUTION

BENEFIT/DEDUCTION AMOUNT 99,845.64

TOTAL AMOUNT 224,436.90

Preparer Certification:

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against the above-named governmental unit, and that I am authorized to authenticate and certify to said claim.

Signed: (Signature on file.)

Date

Steve Sugg, City Manager

FINAL CHECK LISTING
CITY OF UNIVERSITY PLACE

Check Date: 5/15/2018

Check Range: 51981353-51981416

Wire Transfer: 5663425, 30870001, 303586, 2814881

Claims Approval

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of University Place, and that I am authorized to authenticate and certify to said claim.

I also certify that the following list of checks were issued to replace previously issued checks that have not been presented to the bank for payment. The original check was voided and a replacement check issued.

Vendor Name

Replacement Check #

Original Check #

Auditing Officer: _____
(Signature on file.)

Date: _____

Bank : bofa BANK OF AMERICA

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
303586	5/15/2018	021638	PACIFICSOURCE ADMIN, INC.	0000303586	5/3/2018	APR18/ADMIN FEES	94.50	94.50
		Voucher: 43821						
2814881	5/15/2018	002072	WA STATE DEPT OF REVENUE	APR18	5/9/2018	APR18/B&O TAX/SWM FEES	1,632.20	1,632.20
		Voucher: 43841						
5663425	4/26/2018	003049	DEPT OF LABOR & INDUSTRIES	1STQTR18	4/26/2018	1STQTR18/VOLUNTEER HOURS	1.03	1.03
		Voucher: 43803						
30870001	5/4/2018	001058	ICMA RC RETIREMENT TRUST	LOAN REPAYMEN	5/1/2018	LOAN REPAYMENT/J.ROBINSON	4,559.70	4,559.70
		Voucher: 43809						
51981353	5/15/2018	025185	A WORKSAFE SERVICE, INC	257883	4/30/2018	PRE EMPLOYMENT ALCOHOL TE	35.00	35.00
		Voucher: 43779						
51981354	5/15/2018	025179	ACCESS INFORMATION MANAGE	2589343	4/30/2018	MAY18/OFFSITE RECORD STOR	545.52	545.52
		Voucher: 43780						
51981355	5/15/2018	001004	ALARMWORKS NW	12116	5/1/2018	MAY18/ALARM MONITORING	350.00	350.00
		Voucher: 43781						
51981356	5/15/2018	002075	AMERICAN REPROGRAPHICS	CC1913355	5/2/2018	DAILY INSPECTION REPORT/15 I	122.65	122.65
		Voucher: 43782						
51981357	5/15/2018	001818	APEX ENGINEERING PLLC	201855704	4/11/2018	MAR18/LOT 3/TOWN CENTER AL	4,237.50	4,237.50
		Voucher: 43783						
51981358	5/15/2018	023411	AUTOZONE, INC.	1164156461	5/1/2018	WIPER BLADES/TRUCK#16	41.74	41.74
		Voucher: 43784						
51981359	5/15/2018	002333	BANK OF AMERICA	548001400009914	4/22/2018	MASTERCARD/4-22-2018	6,530.23	6,530.23
		Voucher: 43785						
51981360	5/15/2018	026126	BEYLER CONSULTING LLC	1816	4/27/2018	PRELIMINARY BOUNDARY SURV	332.60	332.60
		Voucher: 43786						
51981361	5/15/2018	001182	BIG JOHN'S TROPHIES	138469	4/16/2018	AWARD/LASER ENGRAVED/LOG	67.71	67.71
		Voucher: 43787						
51981362	5/15/2018	021643	BLAISDELL, LESLIE	REIMB	5/10/2018	REIMB/AIRFARE/EMI/BALTIMORE	705.40	705.40
		Voucher: 43788						
51981363	5/15/2018	001152	CENTURYLINK	206-Z20-0051	4/20/2018	PHONES/CITY WIDE	606.37	
		Voucher: 43789		253-584-0775	5/1/2018	PHONE/KOBAYASHI	51.79	
				206-Z20-0051	4/14/2018	PHONES/CITY WIDE	44.77	702.93
51981364	5/15/2018	001152	CENTURYLINK	1439008400	4/23/2018	LONG DISTANCE	11.38	11.38
		Voucher: 43790						

Bank : bofa BANK OF AMERICA

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
51981366	5/15/2018	001024 CITY OF TACOMA	100156353	5/3/2018	POWER/4720 BP WAY W	43.01	
	Voucher:	43791	100312961	5/3/2018	POWER/3715 BP WAY W #A3	40.32	
			100533758	5/1/2018	POWER/5418 CIRQUE DR W	39.66	
			100445063	5/3/2018	POWER/3715 BP WAY W, #E2	38.74	
			100955346	5/3/2018	POWER/3715 BP WAY W, #D HSE	37.54	
			100302273	5/3/2018	POWER/3715 BP WAY W #D2	36.84	
			100079046	5/3/2018	POWER/3715 BP WAY W #D5	36.44	
			101007602	4/28/2018	WATER/6700 40TH ST W	35.45	
			100897062	5/3/2018	WATER/3600 DREXLER DR W	35.32	
			100737857	5/4/2018	POWER/2101 MILDRED ST W	34.85	
			100052902	5/3/2018	POWER/ 3715 BP WAY W/#A HSE	28.75	
			100668518	5/4/2018	WATER/9600 64TH ST W	25.21	
			100079031	5/3/2018	POWER/3715 BP WAY W #D4	22.50	
			100312905	5/3/2018	POWER/3715 BP WAY W, #A-3A	22.50	
			100312959	5/3/2018	POWER/3715 BP WAY W, #A1	22.50	
			100668522	5/4/2018	WATER/8902 CHAMBERS CK RD	20.02	
			100802489	5/3/2018	POWER/3904 BP WAY W	16.37	
			100986098	5/4/2018	POWER/7613 CHAMBERS CREEK	9.41	
			100086165	5/3/2018	POWER/7813 44TH ST W	7.84	
			100086155	5/3/2018	POWER/7801 40TH ST W	7.84	
			100068203	4/30/2018	POWER/3715 BP WAY W	1,726.92	
			100110228	5/3/2018	POWER/3715 BP WAY W #B5	1,312.97	
			100386367	4/24/2018	POWER/7223 40TH ST W	202.78	
			100142834	5/3/2018	WATER/3715 BP WAY W	169.52	
			100751205	5/3/2018	WATER/3555 MARKET PLACE W	169.52	
			100955345	5/3/2018	WATER/3715 BP WAY W	162.66	
			100060658	4/26/2018	POWER/3510 67TH AVE W	150.23	
			100565439	4/24/2018	WATER/3761 BP WAY W	107.94	
			100864411	4/24/2018	POWER/6730 40TH ST CT W	98.87	
			100892486	5/1/2018	POWER/6400 BP WAY W	96.93	
			100696565	4/25/2018	POWER/4609 ALAMEDA AVE W	86.20	
			100573267	4/25/2018	POWER/4727 ALAMEDA AVE W	80.65	
			100668525	4/25/2018	WATER/4499 ALAMEDA AVE W	76.66	
			100495884	5/3/2018	POWER/3625 DREXLER DR	75.58	
			100385145	4/24/2018	WATER/3800 74TH AVE W	74.01	

Bank : bofa BANK OF AMERICA

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
			100104132	4/26/2018	POWER/3503 67TH AVE W	72.36	
			100951901	5/4/2018	POWER/7723 CHAMBERS CREEK	70.89	
			100955347	5/3/2018	POWER/3715 BP WAY W, #E HSE	67.33	
			100668506	5/1/2018	WATER/5700 HANNAH PIERCE R	65.89	
			100083115	4/24/2018	POWER/4000 67TH AVE W	61.53	
			100105615	5/3/2018	POWER/3503 BP WAY W	54.59	
			100312900	5/3/2018	POWER/3715 BP WAY W #E3	50.15	
			100714386	5/3/2018	POWER/3609 MARKET PL W #20	49.59	
			100165190	4/28/2018	POWER/3761 BP WAY W	47.32	
			100456986	5/1/2018	POWER/5918 HANNAH PIERCE F	47.12	5,739.32
51981367	5/15/2018	001108 CITY OF UNIVERSITY PLACE	APR18	5/2/2018	PETTY CASH FUND/REIMBURSE	59.99	59.99
		Voucher: 43792					
51981368	5/15/2018	001140 CITY TREASURER	50005371	4/18/2018	56TH ST & CIRQUE/DESIGN & CC	27,376.72	27,376.72
		Voucher: 43793					
51981369	5/15/2018	002171 CITY TREASURER	90821114	4/27/2018	FLEET MAINTENANCE	3,884.41	3,884.41
		Voucher: 43794					
51981370	5/15/2018	025161 CITY TREASURER	131373	4/21/2018	CABLE TV/ATRIUM	0.50	0.50
		Voucher: 43795					
51981371	5/15/2018	002060 CODE PUBLISHING COMPANY IN	59924	4/30/2018	EDITORIAL ESPS SUPPLEMENT	321.46	321.46
		Voucher: 43796					
51981372	5/15/2018	024565 COMCAST	849835010117473	5/1/2018	MAY6-JUN5/INTERNET/PW SHOF	156.33	156.33
		Voucher: 43797					
51981373	5/15/2018	023782 COMPLETE OFFICE SOLUTIONS,	1687546-0	4/27/2018	MISC OFFICE SUPPLIES/ENGINE	97.91	
		Voucher: 43798	1690584-0	5/4/2018	COVER/STAPLE REMOVER	74.44	
			1685661-0	4/23/2018	PHOTO PAPER	28.75	
			1689321-0	5/2/2018	CALCULATOR	27.23	
			1687549-0	4/27/2018	ADDING MACHINE RIBBONS	21.67	
			1686427-0	4/25/2018	ADDING MACHINE RIBBONS	21.67	271.67
51981374	5/15/2018	002066 CONSOLIDATED ELECTR.DIST.C	8541-456351	4/17/2018	FLUORESCENT LIGHT BULBS	171.76	
		Voucher: 43799	8541-458036	4/25/2018	MICROWAVE SENSOR	79.17	250.93
51981375	5/15/2018	024347 COPIERS NORTHWEST, INC.	INV1749288	4/24/2018	MAR21-ARP20/OVERAGE CHARGE	152.08	
		Voucher: 43800	INV1752068	4/30/2018	APR28-MAY27/CONTRACT BASE	119.04	
			INV1752069	4/30/2018	APR28/OVERAGE CHARGE/CH	17.19	288.31
51981376	5/15/2018	026026 DELORME, ANTHONY	REIMB	5/9/2018	REIMB/OVERPAID LATE FEES	11.50	11.50
		Voucher: 43801					

Bank : bofa BANK OF AMERICA

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
51981377	5/15/2018	003143	DEPARTMENT OF COMMERCE	PWTF-258920	4/27/2018	PW-00-691-060/PWTFL	53,017.90	
	Voucher:	43802		PWTF-254313	4/27/2018	PW-05-691-PRE-145/PWTFL	48,838.26	
				PWTF-270197	4/27/2018	PW-00-691-058/PWTFL	38,455.54	
				PWTF-256345	5/4/2018	PW-00-691-059/PWTFL	36,863.16	177,174.86
51981378	5/15/2018	026170	E2 SYSTEMS, LLC	REIMB	4/23/2018	REIMB/OVERPAID/FIRE ALARM F	232.93	232.93
	Voucher:	43804						
51981379	5/15/2018	024113	FASTENAL COMPANY	WATA157229	4/23/2018	MISC SUPPLIES/PW & PARKS M/	272.72	
	Voucher:	43805		WATA157192	4/23/2018	SAMMY CST/NUT DRIVER BLACK	100.65	373.37
51981380	5/15/2018	026139	GOVERNANCE SCIENCES GROU	2017UNIVERSITY	5/1/2018	FLASH VOTE BASIC SERVICE/OI	4,900.00	4,900.00
	Voucher:	43806						
51981381	5/15/2018	022739	GRAINGER	9771822807	4/27/2018	DISINFECTANT/CLEANER	113.66	
	Voucher:	43807		9771610558	4/27/2018	PUSH TO EXIT BUTTON/CIRQUE	75.50	
				9774461629	5/1/2018	MARINE ANTIFREEZE	67.37	256.53
51981382	5/15/2018	001222	HOME DEPOT CREDIT SERVICES	56035-3225-3193-0	4/27/2018	MISC REPAIR & MAINT SUPPLIE	179.18	179.18
	Voucher:	43808						
51981383	5/15/2018	022801	KATE MCDERMOTT	MAY18	5/1/2018	UPTV RELEASE/MARKETING VIC	211.25	211.25
	Voucher:	43810						
51981384	5/15/2018	021616	KELLEY IMAGING SYSTEMS	22558269	4/26/2018	LEASE/SHARP MX5111N COPIER	1,107.44	1,107.44
	Voucher:	43811						
51981385	5/15/2018	023454	KELLMAN, DAVID	0030	4/16/2018	PARKS APPRECIATION DAY/PSA	350.00	350.00
	Voucher:	43812						
51981386	5/15/2018	023115	LEMAY MOBILE SHREDDING	4563564	5/1/2018	APR18/DOCUMENT SHREDDING	37.40	37.40
	Voucher:	43813						
51981387	5/15/2018	002091	LEXISNEXIS	3091471028	4/30/2018	APR18/ONLINE LEGAL RESEARC	109.90	
	Voucher:	43814		3091424625	3/31/2018	MAR18/ONLINE LEGAL RESEARC	109.90	219.80
51981388	5/15/2018	026056	MITCHEL PLUMBING CO	18060	4/30/2018	UNCLOG DISHWASHER PIPE/PO	204.69	204.69
	Voucher:	43815						
51981389	5/15/2018	001378	MOUNTAIN MIST WATER	002004783	4/5/2018	#075361/BOTTLED WATER/CITY I	73.98	
	Voucher:	43816		002031396	4/19/2018	#075361/BOTTLED WATER/CITY I	50.86	
				002004765	4/5/2018	#075361/BOTTLED WATER/PW SI	34.97	
				002031381	4/19/2018	#075361/BOTTLED WATER/PW SI	26.68	
				002004784	4/5/2018	#068332/BOTTLED WATER/CM O	18.49	
				002031386	4/19/2018	#065205/BOTTLED WATER/COU	17.89	
				002031397	4/19/2018	#068332/BOTTLED WATER/CM O	13.49	236.36

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
51981390	5/15/2018	001096	NORTHWEST CASCADE, INC.	66018392	4/23/2018	CLEAR SEWER LINE/ADRIANNA	612.69	612.69
		Voucher: 43817						
51981391	5/15/2018	001271	NORTHWEST WIRE ROPE EQUIP	50084398	5/1/2018	CHAIN ASSEMBLY/SHACKLE	200.87	200.87
		Voucher: 43818						
51981392	5/15/2018	026171	ONSOLVE, LLC	ECN-031302	4/18/2018	5-29-18 TO 5-28-19/CODE RED SI	7,000.00	7,000.00
		Voucher: 43819						
51981393	5/15/2018	002089	OWEN EQUIPMENT CO.	00088520	5/1/2018	LEADER HOSE	811.16	811.16
		Voucher: 43820						
51981394	5/15/2018	026037	PENDLETON CONSULTING LLC	APR18	4/30/2018	APR18/FACILITATOR/COUNCIL R	2,232.00	2,232.00
		Voucher: 43822						
51981395	5/15/2018	001109	PIERCE COUNTY BUDGET & FIN	CI-250332	5/4/2018	MAR18/ANIMAL CONTROL & SHE	9,729.13	
		Voucher: 43823		CI-250366	5/7/2018	1STQTR18/LIQUOR EXCISE & PF	2,242.71	
				CI-249365	4/26/2018	2NDQTR18/COUNTY VIEW SUBS	1,008.00	12,979.84
51981396	5/15/2018	001588	PIERCE COUNTY SEWER	00664685	5/1/2018	SEWER/4951 GRANDVIEW DR W	198.58	
		Voucher: 43824		00566276	5/1/2018	SEWER/3715 BP WAY W	124.55	
				01571443	5/1/2018	SEWER/7520 CIRQUE DR W	37.45	
				01576712	5/1/2018	SEWER/3609 MARKET PL W/RET	33.09	
				01576721	5/1/2018	SEWER/3609 MARKET PL W/RET	33.09	
				01576739	5/1/2018	SEWER/3609 MARKET PL W/RET	33.09	
				01512692	5/1/2018	SEWER/3555 MARKET PL W	20.02	
				01633279	5/1/2018	SEWER/1902 SEAVIEW AVE W	20.02	
				00604682	5/1/2018	SEWER/2917 MORRISON RD W	20.02	519.91
51981397	5/15/2018	001114	PITNEY BOWES GLOBAL FIN. SV	APR18	3/12/2018	APR18/ACCT19533470/POSTAGE	500.00	500.00
		Voucher: 43825						
51981398	5/15/2018	001161	PUGET SOUND ENERGY CORP	200000971479	4/25/2018	GAS/4910 BRISTONWOOD DR W	158.06	
		Voucher: 43826		200014542258	4/27/2018	GAS/7450 MARKET SQ W	99.93	
				300000009641	4/30/2018	GAS/3715 BP WAY W, #D2 & #A3	84.24	
				300000010987	5/4/2018	GAS/3715 BP WAY W, #E2	49.74	
				220014491314	4/27/2018	GAS/3715 BP WAY W #E1	40.82	
				220008861142	4/27/2018	GAS/3715 BP WAY W, #BLDG D1	38.95	471.74
51981399	5/15/2018	003165	RAINIER COMMUNICATIONS CEN	1STQTR18	5/8/2018	COMCAST/1STQTR18/PEG FEES	11,104.61	
		Voucher: 43827		1STQTR18	5/9/2018	CLICK/1STQTR18/PEG FEES	1,807.50	12,912.11
51981400	5/15/2018	021712	SARCO SUPPLY	1111825	4/18/2018	NITRILE GLOVES/VARIOUS SIZE	433.89	
		Voucher: 43828		1112038	4/27/2018	RESTROOM SUPPLIES	219.46	653.35

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
51981401	5/15/2018	025855 SMARSH, INC.	INV00369669	4/30/2018	APR18/MEDIA ARCHIVING SERVI	588.20	588.20
		Voucher: 43829					
51981402	5/15/2018	002613 SUPERIOR LINEN SERVICE, INC.	02461	5/2/2018	OFFICE MAT RENTAL/PW SHOP	93.31	
		Voucher: 43830	00046	4/20/2018	OFFICE MAT RENTAL/DEVELOPM	14.24	107.55
51981403	5/15/2018	025311 TACOMA WINSUPPLY, INC.	045519 00	4/30/2018	IRRIGATION DESIGN/BRIDGEPO	550.50	550.50
		Voucher: 43831					
51981404	5/15/2018	001139 TACOMA-PIERCE CO CHAMBER	46802	4/30/2018	2018 CHAMBER DUES	495.00	495.00
		Voucher: 43832					
51981405	5/15/2018	002823 THOMPSON ELECTRICAL CONST	0518-1786CW	5/9/2018	TROUBLESHOOT IRRIGATION C	252.77	252.77
		Voucher: 43833					
51981406	5/15/2018	001326 TUCCI & SONS INC	10	4/20/2018	S.56TH ST-CIRQUE DR/CORRIDC	353,645.17	353,645.17
		Voucher: 43834					
51981407	5/15/2018	001035 TYLER TECHNOLOGIES, INC.	045-222619	4/26/2018	APR18/TRAVEL EXPENSES/KALL	1,551.64	
		Voucher: 43835	045-221757	4/19/2018	APR18/TRAVEL EXPENSES/KALL	1,521.77	3,073.41
51981408	5/15/2018	025832 U.S. BANK ST. PAUL	1001468	4/9/2018	UNILTGO16/DEBT SERVICE PAYM	463,750.00	
		Voucher: 43836	1000258	4/9/2018	UNILTGO09B/DEBT SERVICE PA	238,263.00	
			1000242	4/9/2018	UNIPLTGOR12B/DEBT SERVICE	170,616.61	
			1000243	4/9/2018	UNIPLTGOR12A/DEBT SERVICE	128,400.00	1,001,029.61
51981409	5/15/2018	001148 UNITED STATES POSTAL SERVIC	BULK MAIL	5/9/2018	BULK MAIL/SPECIAL REPORT/M/	3,200.00	3,200.00
		Voucher: 43837					
51981410	5/15/2018	025376 UNIVERSAL FIELD SERVICES, IN	400304	4/30/2018	APR18/BRIDGEPORT WAY PH 4A	746.56	746.56
		Voucher: 43838					
51981411	5/15/2018	025336 US BANK	745000006	4/30/2018	CUSTOMER #0006/APR18/MAINT	26.00	26.00
		Voucher: 43839					
51981412	5/15/2018	001032 WA STATE	2018040062	5/1/2018	APR18/TELECOMMUNICATIONS	315.53	315.53
		Voucher: 43840					
51981413	5/15/2018	026160 WAXIE SANITARY SUPPLY	77417690	4/26/2018	GUMWAND CLEANING CHEMICA	210.77	210.77
		Voucher: 43842					
51981414	5/15/2018	024399 WELLS FARGO FINANCIAL LEASI	5004759131	4/23/2018	MAY19-JUN18/LEASE FOR LEXM	95.44	95.44
		Voucher: 43843					
51981415	5/15/2018	001781 WILLIAMS OIL FILTER SERVICE	C290800	5/1/2018	HOSE END/VACTOR TRUCK	22.82	22.82
		Voucher: 43844					
51981416	5/15/2018	023418 WOOD ENVIRON. & INFRASTRUCS	44141227	4/30/2018	BRIDGEPORT WAY 4A/STORMW/	7,457.50	7,457.50
		Voucher: 43845					

Sub total for BANK OF AMERICA: 1,654,525.54

67 checks in this report.

Grand Total All Checks: 1,654,525.54

COUNCIL CONSIDERATION

**Business of the City Council
City of University Place, WA**

Proposed Council Action:

Pass an ordinance repealing chapter 9.20 UPMC, create chapter 9.20A UPMC and amending the parks code relative to the sale, possession and discharge of fireworks.

Agenda No: 9
Dept. Origin: City Attorney
For Agenda of: May 21, 2018
Exhibits: Ordinance
First Floor Amendment

Concurred by Mayor: _____
Approved by City Manager: _____
Approved as to Form by City Atty.: _____
Approved by Finance Director: _____
Approved by Dept. Head: _____

Expenditure Required: See Comments	Amount Budgeted: See Comments	Appropriation Required: See Comments
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SUMMARY / POLICY ISSUES

On July 17, 2017, Council adopted Resolution 843 to place an advisory ballot measure on the November 2017 general election ballot relative to fireworks. Advisory Proposition 1 asked the following question of the voters: "Should the sale, possession and discharge of consumer fireworks be prohibited in the City of University Place?" 61.45% of voters casting ballots (4474 to 2807) voted in favor of this proposition.

The attached Ordinance is in response to three study sessions held following the advisory ballot measure. This Ordinance does three primary things:

First, consistent with the language of the advisory ballot language, subject to some exemptions, it prohibits most sales, possessions and discharges of consumer fireworks. Sales of fireworks would be prohibited. Fireworks possession would be prohibited in any one of three circumstances: (1) where the user possesses fireworks with the intent to discharge or sell; (2) where the user is a minor; or (3) where the user possesses twenty pounds or more.

Consistent with the discussion at the May 7th Study Session, accompanying the draft Ordinance and this memorandum is a draft floor amendment which, if adopted, would add sparklers to the list of exempted consumer fireworks.

Second, most fireworks-related violations are decriminalized and constitute a class 1 civil infraction as set forth in RCW 7.80.120. Under RCW 7.80.120(1)(a), "[t]he maximum penalty and the default amount for a class 1 civil infraction shall be two hundred fifty dollars, not including statutory assessments[.]" Currently, the fine, with fees, costs and assessments results in a total ticket of \$513.00.

Note: One minor change was made to wording to specifically address the imposition of fees, costs and assessments.

Some offenses remain criminal in nature. These criminal violations generally track state law criminal offenses (i.e., reckless discharge of fireworks) or relate to conducting a public display of fireworks without a permit, make a misrepresentation on a permit application, or to storing more than 20 pounds of fireworks without permits.

Additionally, certain fireworks-related offenses are identified. These are designed to address secondary effects of fireworks-related activities, such as fireworks debris or instances where minors are found in possession of fireworks.

Third, a permitting process is established to allow activities which would otherwise be prohibited under this Ordinance. This permit process is analogous to the already-existing special events permits.

Costs

As shared with Council, there is an anticipated loss of revenue. Based on a review of fireworks sales, the City has historically collected less than \$500 annually in local tax revenue based on firework sales.

As shared in earlier Study Sessions, fireworks-related costs should be better explored within the confines of a larger discussion at the time of consideration of the biannual budget later this year. Anticipated enforcement costs are based on the following cost assumptions (reprinted from the May 7th Study Session Memorandum):

For July 1st- 3rd and July 5th, 2019 from 7 p.m. to 3 a.m.:

2 Deputies @ \$100 per hour	\$1,600
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For July 4, 2019 from 7 p.m. to 3 a.m.

6 Deputies @\$100 per hour	\$4,800
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Total Personnel Costs:	\$6,400
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These costs are revised downward from previous estimates and represent off-duty work, paid directly to deputies.

In both 2018 and 2019, a mailer would be sent

2018 Mailer Costs (est)	\$ 8,500
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2019 Mailer Costs (est)	\$ 8,500
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Note: the estimates associated with mailings have increased due to changes with the City's preferred printer.

Total Mailer Costs	\$ 17,000
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Overall cost through 2019:	\$23,400
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This does not take into consideration 2020 and beyond.

RECOMMENDATION / MOTION

MOVE TO: Pass an ordinance repealing chapter 9.20 UPMC, create chapter 9.20A UPMC and amending the parks code relative to the sale, possession and discharge of fireworks.

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, REPEALING CHAPTER 9.20 UPMC, CREATING CHAPTER 9.20A UPMC, AND AMENDING THE PARKS CODE RELATIVE TO THE SALE, POSSESSION AND DISCHARGE OF FIREWORKS

WHEREAS, through its adoption of Resolution No. 843 on July 17, 2017, the City Council determined that the interests of the City would be best served by placing before voters an advisory proposition asking whether the sale, possession, and discharge of consumer fireworks should be prohibited in University Place; and

WHEREAS, Advisory Proposition 1 appeared on the November 7, 2017, ballot, and asked the following question of the voters: "Should the sale, possession and discharge of consumer fireworks be prohibited in the City of University Place?"; and

WHEREAS, as of the passage of this Ordinance, a majority of voters have answered the question set forth in Advisory Proposition 1 in the affirmative; and

WHEREAS, in light of voter recommendation, the City Council desires to repeal the City's existing fireworks regulations, and enact an ordinance that will prohibit the sale, possession, and discharge of consumer fireworks, but will allow, in certain circumstances, the public display of fireworks and the use of fireworks conditioned upon a permit issued by the city;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE DO ORDAIN AS FOLLOWS:

SECTION 1. – Repeal Chapter 9.20. Chapter 9.20 of the University Place City Code, entitled "Fireworks," is repealed in its entirety.

SECTION 2. – Enact New Chapter 9.20A. The University Place City Code is amended to add a new Chapter 9.20A of the University Place City Code, entitled "Fireworks," as set forth in Exhibit A and incorporated by reference.

SECTION 3 – Amend UPMC 15.05.060. Section 15.05.060 of the University Place Municipal Code entitled "Regulations and prohibited activities" is amended to read as set forth in Exhibit B and incorporated by reference.

SECTION 4. – Savings. The existing Chapter 9.20 of the University Place City Code, which is repealed and replaced by this ordinance, shall remain in full force and effect until the effective date of this ordinance.

SECTION 5. – Corrections by City Clerk or Code Reviser. Upon approval of the city attorney, the city clerk or the code reviser are authorized to make necessary corrections to this ordinance, including the correction of clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering.

SECTION 6. – Severability. If any one or more sections, subsections, or sentences of this ordinance are held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portion of this ordinance and the same shall remain in full force and effect.

SECTION 7. – Effective Date. This ordinance shall take effect and be in force one year from and after its adoption as provided by RCW 70.77.250.

PASSED BY THE CITY COUNCIL ON _____, 2018.

Kent Keel, Mayor

ATTEST:

Emelita Genetia, City Clerk

APPROVED AS TO FORM:

Matthew S. Kaser, City Attorney

DRAFT

EXHIBIT A TO ORDINANCE

**Chapter 9.20A UPMC
Fireworks**

Sections

- 9.20A.010 Intent
- 9.20A.020 Prohibited Acts
- 9.20A.030 Exceptions
- 9.20A.040 Permits
- 9.20A.050 Violations and Penalties
- 9.20A.060 Chapter 70.77 RCW Entitled "State Fireworks Law" – Adoption by reference
- 9.20A.070 Applicability of Chapter

9.20A.010. Intent.

The University Place City Council certified Advisory Proposition 1 to the voters for the November 7, 2017 general election. Advisory Proposition 1 asked the following question: "Should the sale, possession and discharge of consumer fireworks be prohibited in the City of University Place?" A majority of voters answered in the affirmative.

The City Council, having determined that the prohibition of the sale, possession, and discharge of consumer fireworks is requested by the voters and is in the interests of the public health, safety, and welfare, establishes this ordinance to prohibit the sale, possession, and discharge of consumer fireworks, to establish the circumstances in which public displays of fireworks and fireworks used in theatrical presentations are permitted, and to establish the penalty for a violation of the ordinance.

9.20A.020. Prohibited acts

A. Except as permitted in this chapter, the sale, possession with the intent to sell or discharge, or discharge of fireworks of any kind within the city is prohibited.

B. It shall be unlawful for an owner of property, or a person renting, leasing, or who has control over the use of property, to knowingly permit the property that he or she owns, rents, leases or has control over, or any portion of any city roadway adjacent to such property, to be utilized for the discharge of fireworks when the discharge of fireworks is not properly permitted pursuant to this chapter.

C. It shall be unlawful for any person to deposit fireworks or parts of fireworks, whether discharged or not, in or upon any street, sidewalk or other public place, except when discharged fireworks or parts of discharged fireworks are deposited in private or public litter receptacles, and it shall be unlawful for an owner of property, or a person renting, leasing, or who has control over the use of property, to fail to remove fireworks or parts of fireworks, whether discharged or not, that are not contained in a litter receptacle from private property that is open to the public or open to public view within 72 hours of the deposit of such fireworks or parts of fireworks on the private property.

D. It shall be unlawful for any parent or guardian having custody or control of any minor to permit or knowingly allow such minor to sell, deliver, distribute, possess or discharge fireworks of any kind within the city.

9.20A.030 Exceptions

Notwithstanding the prohibition set forth in UPMC 9.20A.020, the following shall be permitted in the City of University Place:

1. The public display of fireworks authorized by permit issued by the city;

2. The use of articles pyrotechnic and special effects, when used in accordance with RCW 70.77.535 and when authorized by permit issued by the city;
3. The use by law enforcement or emergency response agencies of devices that may fall within the definition of firework, when such devices are used in furtherance of law enforcement or emergency response operations or training;
4. The transportation of consumer fireworks through the city as part of interstate commerce;
5. The use of flares to warn motor vehicles of road hazards; or the use of torpedoes, flares, or fuses by railroads or other government transportation agencies for signal purposes as provided in RCW 70.77.530;
6. The use of agricultural and wildlife fireworks when used in accordance with RCW 70.77.311;
7. The possession, storage, or transportation of fireworks that is incidental to the permitted uses in this subsection.
8. The use, possession and display of "trick and novelty devices," as defined by WAC 212-17-025.

9.20A.040. Permits.

A. Except to the extent that it is inconsistent with this section, the procedures, requirements and conditions set forth in Chapter 70.77 RCW, chapter 212-17 WAC, chapter 5.10 UPMC and the provisions of the most recent version of the International Fire Code (as adopted within this Code) which are applicable to the submittal, consideration, or granting of permits shall apply to the filing, review, and issuance of any permit required by this chapter, provided however, that such permit for the sale, possession or discharge of fireworks which would otherwise be prohibited by this chapter shall be issued by the Development Services Director or designee, in consultation with the local fire official and, as applicable, the fire code official.

B. In reviewing an application for a permit, the issuing official may consider relevant provisions in the fire codes, building codes, and health and sanitation codes adopted by the city in determining whether the discharge, possession, or storage of fireworks is performed in a safe manner or presents a risk to public health, safety, or welfare.

C. A permit will only issue under this section in the event a pyrotechnic operator licensed by the state of Washington is designated as the person to discharge the fireworks. The permit application shall designate the licensed pyrotechnic operator by name and Washington state license number.

D. As a condition of the issuance of any permit, the local fire official and the Development Services Director or designee shall each retain the authority to revoke a permit at any time due to safety concerns.

E. The fee for any permit issued in accordance with this chapter shall be set forth in the City's fee schedule.

9.20A.050 Violations and penalties.

A. It shall be a gross misdemeanor, for any person to:

1. Conduct an indoor or outdoor public display of fireworks without a properly issued city permit or in violation of a properly issued city permit;
2. Discharge special effects or articles pyrotechnic without a properly issued city permit or in violation of a properly issued city permit;
3. Make any misrepresentation of fact, or knowingly permit any misrepresentation of fact, on any application for a city permit required pursuant to this chapter; or
4. Possess or store in excess of 20 pounds of fireworks, except when such possession or storage is incidental to a properly issued city permit.

B. Any person violating any provision of this chapter for which no other penalty is specified shall be deemed to have committed a class 1 civil infraction as set forth in RCW 7.80.120 together with fees, costs and assessments. An infraction issued pursuant to this section shall be filed in the University Place

Municipal Court and processed in the same manner as other infractions filed in the University Place Municipal Court.

C. In addition to criminal penalties, a person who violates this chapter is also liable for a civil penalty and for the costs incurred with enforcing this chapter and bringing the civil action, including court costs and reasonable investigative and attorneys' fees.

D. In addition to those individuals authorized by law or this Code to enforce this Code, the local fire official shall also have the authority to enforce the provisions of this chapter.

9.20A.060 Chapter 70.77 RCW Entitled "State Fireworks Law" – Adoption by reference

A. The words and phrases used in this chapter shall be given the definitions contained in Chapter 70.77 of the Revised Code of Washington ("RCW") as now enacted or hereafter amended or recodified.

B. Any reference to a section of the RCW or the Washington Administrative Code ("WAC") in this chapter shall refer to the chapter or section referenced and any amendment or recodification thereof.

C. The following RCW sections, as currently enacted or as hereinafter amended or recodified from time to time, are hereby adopted by reference and shall be given the same force and effect as if set forth herein in full:

70.77.120	Definitions—To govern chapter.
70.77.124	Definitions—"City."
70.77.126	Definitions—"Fireworks."
70.77.131	Definitions—"Display fireworks."
70.77.136	Definitions—"Consumer fireworks."
70.77.138	Definitions—"Articles pyrotechnic."
70.77.141	Definitions—"Agricultural and wildlife fireworks."
70.77.146	Definitions—"Special effects."
70.77.160	Definitions—"Public display of fireworks."
70.77.165	Definitions—"Fire nuisance."
70.77.170	Definitions—"License."
70.77.175	Definitions—"Licensee."
70.77.177	Definitions—"Local fire official."
70.77.180	Definitions—"Permit."
70.77.182	Definitions—"Permittee."
70.77.190	Definitions—"Person."
70.77.200	Definitions—"Importer."
70.77.205	Definitions—"Manufacturer."
70.77.210	Definitions—"Wholesaler."
70.77.215	Definitions—"Retailer."
70.77.230	Definitions—"Pyrotechnic operator."
70.77.236	Definitions—"New fireworks item."
70.77.241	Definitions—"Permanent storage"—"Temporary storage."
70.77.435	Seizure of Fireworks
70.77.440	Seizure of Fireworks – Proceedings for forfeiture – Disposal of confiscated fireworks.
70.77.488	Unlawful discharge or use of fireworks – Penalty
70.77.510	Unlawful sales or transfers of display fireworks – Penalty
70.77.515	Unlawful sales or transfers of consumer fireworks – Penalty
70.77.549	Civil penalty -- Costs

9.20A.070 Applicability of Chapter

This chapter supersedes all provisions of the municipal code relative to the use, possession or discharge of fireworks within the City that may be in conflict.

DRAFT

EXHIBIT B TO ORDINANCE _____

UPMC 15.05.060 Regulations and prohibited activities

A. Park Property.

1. Destruction and Removal. No person shall vandalize, damage, destroy, mark, deface by graffiti, displace or remove, any buildings, bridges, tables, benches, fireplaces, railings, paving or paving materials, signs, notices or placards, monuments, stakes, posts, stones, trees, shrubs, plants, public utilities, or other structures, equipment, facilities or park property or appurtenances whatsoever, either real or personal.

2. Erection of Structures. No person shall construct or erect any building or structure of whatever kind, whether permanent or temporary in character, or run or string any public service utility into, upon, or across park property, except by facility rental or reservation or special event permit issued under Chapter [5.10](#) UPMC.

3. Climbing Trees, Etc. No person shall climb any tree or walk, stand or sit upon monuments, fountains, railings, fences or upon any other property not designated or customarily used for such purposes.

4. Pollution of Waters. No person shall throw, discharge, or otherwise place or cause to be placed in the waters of any stream, or other body of water in or adjacent to any park or any stream, storm sewer, or drain flowing into such waters, any substance, matter or thing, liquid or solid, which will or may result in the pollution of the waters.

5. Deposit Trash. No person shall bring in, dump or deposit any trash, waste or garbage not generated during lawful use of the park or City moorage facilities. All trash, waste and garbage generated during lawful use of the park or City moorage facilities shall not be placed in any waters in or contiguous to the park nor left anywhere on the grounds, but shall be placed in the proper receptacles where provided.

Where receptacles are not so provided, all such trash, waste and garbage shall be carried away from the park by the person responsible for its presence and properly disposed of elsewhere.

B. Animals.

1. Hunting. No person shall hunt, molest, harm, frighten, kill, trap, chase, tease, shoot or throw missiles or objects at any animal, reptile or bird, nor shall he remove or have in his possession the young of any wild animal, or the eggs or nest, or young of any reptile or bird.

2. Feeding. No person shall feed any bird or wild animal or give or offer, or attempt to give, to any animal or bird any tobacco, alcohol or other known noxious substances.

3. Hitching of Animals. No person shall tie or hitch any animal to any tree, plant or fence, unless in a designated area or unless such action is not reasonably likely to cause damage to park property.

4. Domestic Animals. No person shall allow a dog or animal under that person's care, custody or control to run at large. All animals in those areas where animals are permitted shall be restrained at all times on adequate leashes, unless dogs are in a designated off-leash dog area. A person whose dog or other domestic animal is in a park is responsible for removing feces deposited by such animal from the park.

C. Traffic.

1. City Motor Vehicle Laws Apply. No person shall fail to comply with all applicable provisions of the City motor vehicle traffic laws in regard to equipment and operation of vehicles together with such regulations as are contained in this chapter and other ordinances.

2. Enforcement of Traffic Regulations. No person shall fail to obey all traffic officers and park employees, such persons being authorized and instructed to direct traffic whenever and wherever needed in the parks and on the highways, streets or roads immediately adjacent thereto in accordance with the provisions of these regulations and such supplementary regulations as may be issued subsequently by the Director.

3. Obey Traffic Signs. No person shall fail to observe carefully all traffic signs indicating speed, direction, caution, stopping, or parking, and all others posted for proper control and to safeguard life and property.

4. Speed of Vehicles. No person shall drive a vehicle at a rate of speed exceeding 10 miles an hour, except upon such roads as the Director may designate, by posted signs for speedier travel.

5. Vehicle Operation Confined to Roads. No person shall drive any vehicle on any area except designated park roads or parking areas, or such other areas as may be specifically designated by the Director.

6. Vehicles in Designated Areas. No person shall park a vehicle in other than an established or designated parking area, and such use shall be in accordance with the posted directions and with the instructions of any attendant who may be present.

7. Abandoned Vehicles. No person shall leave any vehicle in the park that is or appears to be inoperable, immobile, disassembled or extensively damaged. Evidence of inoperability and damage includes, but is not limited to, a buildup of debris that obstructs use, a broken window or windshield, a missing wheel, a flat tire, a nonfunctional motor or transmission, missing bumpers, or missing license plates.

8. Immovable Vehicles. No person shall leave any vehicle in the park with one or more wheels chained, or with motor set in gears and doors locked, or in any manner fixed or arranged so that such vehicle cannot readily be moved by hand.

9. Double Parking. No person shall double-park any vehicle on any road or parkway unless directed by a park official.

10. Vehicle Parking Hours. No person shall park a vehicle overnight on park property.

11. Bicycle Operation. No person shall ride a bicycle other than on the right-hand side of the road paving as close as conditions permit, and bicycles shall be kept in single file when two or more are operating as a group. Persons shall at all times operate their bicycles with reasonable regard for the safety of others, signal all turns, pass to the right of any vehicle they are overtaking, and pass to the right of any vehicles they may be meeting.

12. Immobile Bicycles. No person shall leave a bicycle lying on the ground or paving, or set against trees, or in any place or position where other persons may trip over or be injured by them.

D. Picnic Areas and Use.

1. Regulated. No person shall picnic or lunch in a place other than those designated or reasonably useful for that purpose. Attendants shall have the authority to regulate the activities in such areas when necessary to prevent congestion and to secure the maximum use for the comfort and convenience of all. Visitors shall comply with any directions given to achieve this end.

2. Availability. No person shall violate the regulation that use of the tables and benches and other park amenities follows, generally, the rule of "first come, first served," unless by facility rental or reservation or by special event permit issued under Chapter [5.10](#) UPMC.

3. Nonexclusive. No person shall use any portion of the picnic areas or of any of the buildings or structures therein for the purpose of holding picnics to the exclusion of other persons, nor shall any person use such area and facilities for an unreasonable time if the facilities are crowded, unless by a facility rental or reservation or by a special use permit issued under Chapter [5.10](#) UPMC.

4. Barbeque. No person shall operate a barbeque except in designated areas and unless he or she takes all necessary safety precautions to ensure the safety of others and of the park property. All barbeques must be self-contained units that use coal or propane gas, and only be used outside. Coals, ashes, grease or other byproducts of said barbeques may not be disposed of on park property.

E. Recreational Activities.

1. Bathing Areas. No person shall erect, maintain, use or occupy on or in any beach, stream bank, or bathing area, any tent, shelter or structure of any kind.

2. Firearms. No person shall use, carry, or possess weapons of any description potentially inimical to wildlife and dangerous to human safety, or any kind of trapping device; provided, however, that firearms are permitted subject to the following limitations. No person except duly authorized law enforcement personnel and/or persons licensed to carry a concealed weapon shall possess a concealed firearm in a City park. No person shall aim or discharge a firearm in, into, or across any park area.

3. Camping. No person shall camp in the open, or in tents, shacks, or any other temporary shelter, nor shall any person leave any movable structure or special vehicle to be used or that could be used for such purpose, such as a house trailer or camp trailer; provided, that camping as a component activity of a properly permitted special event sponsored and organized or supported by the City, or sponsored and organized by a Federally certified nonprofit youth education organization, may be allowed for not more than 48 hours. Further provided that this provision does not apply to temporary tent encampments as those are elsewhere defined and regulated in this code.

4. Games. No person shall take part in or abet the playing of any games involving thrown or otherwise propelled objects, or the playing of rough or comparatively dangerous games such as football or baseball, except in areas set apart for such use, or otherwise reasonably useful for such use and not

reasonably likely to cause injury or interfere with the use of park facilities by the general public. Roller skating and skateboarding, golf and horseshoes shall be confined to those areas specifically designated for such use.

5. Model Aircraft. No person shall fly or operate any gas- or electric-powered aircraft, model aircraft, model rockets or hot air balloons, except at specified places and times designated for such activities by the Director upon his determination that:

- a. Adequate provision has been made to ensure that the health and safety of participants in and spectators of any such activities will not be subject to undue hazard;
- b. Such activities will be conducted in such a manner as to minimize potential damage to public or private property;
- c. Such activities will not constitute a public nuisance;
- d. Such activities will not unduly interfere with the use of park facilities by the general public; and
- e. User has provided to the City a certificate of insurance satisfactory to the Director naming the City as an additional insured.

6. Racing. No person shall engage in conduct or hold any trials or competitions for speed, endurance or hill climbing involving any vehicle, boat, aircraft or animal, except at specified places and times designated for such activities by the Director upon his determination that:

- a. Adequate provision has been made to ensure that the health and safety of participants in and spectators of any such activities will not be subject to undue hazard;
- b. Such activities will be conducted in such a manner as to minimize potential damage to public or private property;
- c. Such activities will not constitute a public nuisance;
- d. Such activities will not unduly interfere with the use of park facilities by the general public; and
- e. User has provided to the City a certificate of insurance satisfactory to the Director naming the City as an additional insured.

F. Behavior.

1. **Illegal Substances and Alcoholic Beverages.** No person shall have or be under the influence of any illegal substances. No person shall have or be under the influence of alcoholic beverages of any kind, except that alcohol may be served in conjunction with a special event permit or facility rental agreement.
2. **Violence.** No person shall exhibit violence at any time, whether or not in possession of a weapon pursuant to this chapter.
3. **Fireworks and Explosives.** No person shall bring, or have in his possession, or set off or otherwise cause to explode or discharge or burn, any firecrackers, torpedo, rocket, or other fireworks or explosives of inflammable material, or discharge them or throw them into any such area from land or water adjacent thereto including any City park or on the grounds of any City facilities, except in conjunction with a ~~special event permit~~ [permit issued under chapter 9.20A UPMC](#). This prohibition includes any substance, compound, mixture, or article that in conjunction with any other substance or compound would be dangerous from any of the foregoing standpoints.
4. **Fires.** No person shall build or attempt to build a fire except in such areas and under such regulations as may be designated by the Director. No person shall drop, throw, or otherwise scatter lighted matches, burning cigarettes or cigars, tobacco paper or other inflammable material within any park area or on any highway, road or street abutting or contiguous thereto.
5. **Closed Areas.** No person shall enter an area posted as "Closed to the Public," nor shall any person use, or abet the use of, any area in violation of posted notices.
6. **Games of Chance.** No person shall gamble, or participate in or abet any game of chance.
7. **Loitering and Boisterousness.** No person shall sleep or protractedly lounge on the seat, or benches, or other areas, or engage in loud, boisterous, threatening, abusive, insulting or indecent language, or engage in any disorderly conduct or behavior tending to a breach of the public peace.
8. **Signs.** No person shall attach, affix or otherwise post any sign, placard, advertisement, or inscription to any park property, nor shall any person erect or cause to be erected any sign whatsoever on any public lands or roads in or adjacent to a park, except by facility rental or reservation or special event permit issued under Chapter [5.10](#) UPMC, or by permission of the Director.

9. Noise. No person shall operate a loudspeaker or mechanical amplifier, nor play a radio, stereo, television set, or similar device at volumes such that they may be heard from over 20 feet from the source, except by facility rental or reservation or special event permit issued under Chapter [5.10](#) UPMC.

10. Exhibit Permits. No person shall fail to produce and exhibit any permit from the Director he claims to have upon request of any person who desires to inspect the same for the purpose of enforcing compliance with any ordinance or rule.

11. Interference with Permittees. No person shall disturb or interfere unreasonably with any person or party occupying any area, or participating in any activity, under the authority of a permit, rental, or reservation.

G. Sales.

1. Vending and Peddling. No person shall expose or offer for sale any article or thing, nor shall he station or place any stand, cart or vehicle for the transportation, sale or display of any such article or thing, except by sales permit issued under this chapter, or special event permit issued under Chapter [5.10](#) UPMC.

2. Advertising. No person shall announce, advertise, or call the public attention in any way to any article or service for sale or hire, except by sales permit issued under this chapter.

First Floor Amendment – Use and Display of “Sparklers”

Motion: “I move to amend the language associated with UPMC 9.20A.030 contained within Section 2 of the proposed ordinance to read as set forth in the First Floor Amendment.”

Amended Text (legislative mark-ups reflect changes from the original proposed ordinance):

9.20A.030 Exceptions

Notwithstanding the prohibition set forth in UPMC 9.20A.020, the following shall be permitted in the City of University Place:

1. The public display of fireworks authorized by permit issued by the city;
2. The use of articles pyrotechnic and special effects, when used in accordance with RCW 70.77.535 and when authorized by permit issued by the city;
3. The use by law enforcement or emergency response agencies of devices that may fall within the definition of firework, when such devices are used in furtherance of law enforcement or emergency response operations or training;
4. The transportation of consumer fireworks through the city as part of interstate commerce;
5. The use of flares to warn motor vehicles of road hazards; or the use of torpedoes, flares, or fuses by railroads or other government transportation agencies for signal purposes as provided in RCW 70.77.530;
6. The use of agricultural and wildlife fireworks when used in accordance with RCW 70.77.311;
7. The possession, storage, or transportation of fireworks that is incidental to the permitted uses in this subsection.
8. The use, possession and display of “trick and novelty devices,” as defined by WAC 212-17-025.
9. The use, possession and display of the following consumer fireworks as outlined in WAC 212-17-025: “wire sparkler/dipped sticks.”

Purpose: To add wire sparklers/dipped sticks to the list of fireworks which may be used, possessed or displayed.

Discussion: At the May 7th Study Session, discussion ensued whether to provide an exemption for the use, possession and display of sparklers. Council discussion did not reach a consensus whether to include this within the proposed ordinance; however, a consensus was reached to include within the council materials proposed language that provides for sparklers.

STUDY SESSION

**Business of the City Council
City of University Place, WA**

Proposed Council Action:

Authorize Amendment #1 to increase the AustinCina contract for added A&E through construction documents for the University Place City Hall TI project, including the Drexler Mezzanine portion in the amount of \$446,004 and authorize the City Manager to execute all necessary documents.

Agenda No: 11
Dept. Origin: Public Works, Parks & Facilities
For Agenda of: May 21, 2018
Exhibits: Amendment #1 to PSA
Fee Adjustment Worksheet

Concurred by Mayor: _____
Approved by City Manager: _____
Approved as to Form by City Atty.: _____
Approved by Finance Director: _____
Approved by Dept. Head: _____

Expenditure Required: \$446,004.00	Amount Budgeted: \$3,899,287.00	Appropriation Required: \$0.00
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SUMMARY / POLICY ISSUES

In 2016 the City selected AustinCina through the statutory competitive selection process, finding the firm best qualified to provide the necessary design service for the new offices and the Council Chambers in the Civic Building. On June 5, 2017 the City Council approved a Professional Service Agreement with AustinCina in the amount of \$264,595 to begin the design.

Staff is requesting an amendment to the original agreement in the amount of \$446,004 for a total contract amount not to exceed \$710,599 in order to move to the next phase of the process and give AustinCina direction to produce the documents necessary for this project to go out for bid, including the Alternate Bid Item for the Drexler Mezzanine.

This increase of \$446,004 is within the original budget and appropriated funds for the Civic Building project.

ALTERNATIVES CONSIDERED

N/A

BOARD OR COMMITTEE RECOMMENDATION

N/A

RECOMMENDATION / MOTION

MOVE TO: Authorize Amendment #1 to increase the AustinCina contract for added A&E through construction documents for the University Place City Hall TI project, including the Drexler Mezzanine portion in the amount of \$446,004 and authorize the City Manager to execute all necessary documents.

AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT

This Amendment to Professional Services Agreement amends the Agreement that was effective the 8th day of June, 2017, between the City of University Place, a Washington municipal corporation ("City"), and AustinCina Architects, PS (Contractor").

The City wishes to extend the term [Section 2. TERM] of the contract until no later than December 31, 2019.

2. TERM.

The Term of this Agreement shall commence upon the effective date of this Agreement and shall continue until the completion of the Services, but in any event no later than December 31, 2019. This Agreement may be extended for additional periods of time upon the mutual written consent of the City and the Contractor.

And

The City wishes to increase the contract amount by four hundred forty six thousand, four dollars (\$446,004) for a total contract amount not to exceed \$710,599. The City and the Contractor agree that [Section 4. Compensation] of the Professional Services Agreement shall be amended to read:

4. COMPENSATION.

4.1 In consideration of the Contractor performing the Services, the City agrees to pay an amount not to exceed seven hundred ten thousand, five hundred ninety nine dollars (\$710,599).

All other provisions of the Professional Services Agreement of _____(date) shall remain the same.

Executed on the dates written below.

CONTRACTOR:
AUSTINCINA ARCHITECTS PS

CITY:
CITY OF UNIVERSITY PLACE

By: _____
Printed Name: _____
Title: _____
Address: _____

By: _____
Stephen P. Sugg
City Manager
Address: 3715 Bridgeport Way W.
University Place, WA 98466-4456

Date: _____

Date: _____

Approved as to form:

Matthew Kaser, City Attorney

UNIVERSITY PLACE CITY HALL TENANT IMPROVMENT			
Original City Hall Tenant Improvement Project Estimate		\$	2,100,000
New City Hall Tenant Improvement Project Estimate		\$	3,100,000
Original A/E fees		\$	264,595
Schematic Design			
Design Development			
Construction Documents			
		\$	125,998
Permitting / Bidding			
Const. Admin.			
Project Closeout			
		\$	175,485
New A/E fees thru City Hall Tenant Improvement closeout		\$	301,483

UNIVERSITY PLACE DREXLER MEZZANINE			
Construction cost estimate	8,460	\$240	\$ 2,028,880
Construction contingency	12%		\$ 243,466
Estimated project cost			\$ 2,272,345
Full Services A/E Fees	12%		\$ 272,681
First (3) Phases	%	totals	\$ 139,067
Schematic Design (NIC)	18%	\$49,083	
Design Development	20%	\$54,536	
Construction Documents	31%	\$84,531	
Remaining (3) Phases)	%	totals	\$ 5,454
Permitting / Bidding	2%	\$5,454	
Const. Admin.	27%	\$73,624	
Project Closeout	2%	\$5,454	
DREXLER MEZZANINE THRU BIDDING*		\$	144,521

New A/E fees thru City Hall T.I. closeout	\$	301,483
DREXLER MEZZANINE THRU BIDDING*	\$	144,521
New Contract Total*	\$	710,599

* does not include Drexler Mezzanine Construction Admin or Project Closeout. Construction approval dependent on Bid results

Memo



DATE: May 21, 2018

TO: City Council

FROM: Eric Faison, Assistant City Manager
Gary Cooper, Public Works, Parks & Facilities Director

SUBJECT: Pavement Management Program Options

Background

On March 19th, the City Council held a study session on the future of the City's Transportation Benefit District ("TBD"). At that meeting, staff provided background information on origins of the TBD statute, the creation of the City's TBD, the establishment and upcoming sunset of the City's \$20 vehicle license fee, and the revenues and use of funds to date (including identification of the grants leveraged by the City's TBD). Council directed staff to schedule a second meeting for additional discussion.

At the second meeting, staff provided general information on the various legally available options for funding pavement maintenance. Staff also provided an estimate on what TBD vehicle license fee level would fund various options for a pavement management program. After much discussion, there was general consensus that no further information would be needed on most of the funding options (i.e., B&O tax, sales tax, property tax, utility tax). However, additional more detailed information was requested on the extent to which the City could achieve its goals related to pavement maintenance with a \$20 and \$32 vehicle license fee.

Funding Options

The City's Street Fund is a self-contained program consisting of a variety of revenue sources. Most of the revenues in this Fund are legally restricted by statutory or councilmanic action. For example, the state-shared fuel tax, which the City receives over \$700,000 a year, is legally restricted "for salaries and wages, material, supplies, equipment, purchase or condemnation of right-of-way, engineering or any other proper highway or street purpose in connection with the construction, alteration, repair, improvement or maintenance of any city street"

Examples of our uses of these other sources of revenue include: traffic signals, street lights, street sweeping, installing/maintaining shoulder gravel, landscaping, brush and tree trimming, street

signs, street markings, equipment, de-icing/snow plowing, electricity/water, sidewalks, debris cleanup and related staffing. The TBD program was instituted in 2013 to address pavement maintenance specifically, which lost its rather limited funding in 2008 due to budget cuts.

As a reminder, Council can approve without voter approval a vehicle license fee of up to \$40. After two years at \$40, Council can add an additional \$10, for a total of \$50. An additional \$50 (for a total of \$100) can be approved by voters. Based on receipts in the first quarter of 2018, we believe that we now can safely assume that a \$20 vehicle license fee will generate approximately \$480,000 a year, \$80,000 more than previous estimates.

Public Streets

Our City street system is our largest community asset. During the last meeting there was some question as to how many miles of streets we have. This can be a complicated questions, in part because not every mile is the same. Some streets lanes are wider than others, some streets have turn lanes, some streets have wide paved shoulders, etc. For example:

- One mile of Bridgeport = four lane miles plus turn lanes;
- One mile of Grandview = two lane miles.

For our purposes of our calculations here, we are using 91 street miles, which equates to 204.8 lane miles. These 91 street miles are divided as follows:

- Arterial: 13 miles (e.g., Bridgeport Way, 67th Ave., 40th, Cirque Drive);
- Collector: 6 miles (e.g., 27th, 44th, Sunset Drive, Grandview);
- Residential: 72 miles.

Pavement Maintenance

Our Pavement Maintenance Program consists of (from least intensive to most intensive) asphalt patching, crack sealing, chipsealing, and asphalt overlays. Generally speaking, we rely on asphalt overlays for arterials and collectors, and chipsealing for residential streets. Our staff does patching and crack sealing in-house. We contract with Pierce County for chipsealing and asphalt overlays. However, our staff generally is responsible for pre-surfacing repairs prior to the chipsealing or overlaying.

Obviously, the cost for a maintenance program is dependent on the type of work being done and timing on when it is being done. As Director Cooper has noted in previous presentations, the cost of asphalt has risen dramatically since the creation of our TBD in 2013. Based on historical trends and discussions with Pierce County, the inflationary adjustments we used in the attached spreadsheets reflect an estimated 12% annual increase in the cost of chipsealing, a 10% increase for asphalt overlay and a 4% increase in personnel cost.

Conclusion

Based on prior Council discussion and the additional, more detailed analysis attached, staff revises its previous recommendation and requests an increase in the TBD vehicle license fee from \$20 to \$35. This increase will allow us to complete resurfacing on approximately half of the City's residential streets (five years out of a ten-year replacement schedule) and a little more than a quarter of our collector streets (five years out of an 18-year replacement schedule).

Transportation Benefit District Funding Options

\$20 option -- Residential Only

	Miles, Gallons or Tons	Cost	2019	2020	2021	2022	2023	Total
ARTERIAL								
Asphalt Overlay (miles)	-	385,000	-	-	-	-	-	-
COLLECTOR								
Asphalt Overlay (miles)	-	357,500	-	-	-	-	-	-
RESIDENTIAL								
Chipseal (miles)	4.30	52,800	226,776	253,989	284,468	318,604	356,836	
Crackseal (gallons)	1200							
Material		5	6,000	6,600	7,260	7,986	8,785	
Personnel		15	18,000	18,720	19,469	20,248	21,057	
Asphalt Patch (tons)	300							
Material		106	31,800	34,980	38,478	42,326	46,558	
Personnel		318	95,400	99,216	103,185	107,312	111,605	
SUB-TOTAL			377,976	413,505	452,859	496,475	544,841	
Contingency 5%			18,899	20,675	22,643	24,824	27,242	
TOTAL			396,875	434,180	475,502	521,299	572,083	2,399,940
Annual TBD Fee per vehicle (24,000)								\$ 20.00

\$35 option -- Residential & Collector Only

	Miles, Gallons or Tons	Cost	2019	2020	2021	2022	2023	
ARTERIAL								
Asphalt Overlay (miles)	-	385,000	-	-	-	-	-	-
Pre-Resurfacing (miles)	-	57,750	-	-	-	-	-	-
COLLECTOR								
Asphalt Overlay (miles)	0.322	357,500	115,115	126,627	139,289	153,218	168,540	
Pre-Resurfacing (miles)	0.322	53,625	17,267	18,994	20,893	22,983	25,281	
RESIDENTIAL								
Chipseal (miles)	7.20	52,800	380,160	425,779	476,873	534,097	598,189	
Crackseal (gallons)	1200							
Material		5	6,000	6,600	7,260	7,986	8,785	
Personnel		15	18,000	18,720	19,469	20,248	21,057	
Asphalt Patch (tons)	300							
Material		106	31,800	34,980	38,478	42,326	46,558	
Personnel		318	95,400	99,216	103,185	107,312	111,605	
SUB-TOTAL			663,742	730,916	805,447	888,170	980,015	
Contingency 5%			33,187	36,546	40,272	44,408	49,001	
TOTAL			696,929	767,461	845,719	932,578	1,029,016	4,271,704
Annual TBD Fee per vehicle (24,000)								\$ 35.60

\$55/\$120 option -- All streets

	Miles, Gallons or Tons	Cost	2019	2020	2021	2022	2023	
ARTERIAL								
Asphalt Overlay (miles)	0.855	385,000	329,175	362,093	398,302	438,132	481,945	
Pre-Resurfacing (miles)	0.855	57,750	49,376	54,314	59,745	65,720	72,292	
COLLECTOR								
Asphalt Overlay (miles)	0.322	357,500	115,115	126,627	139,289	153,218	168,540	
Pre-Resurfacing (miles)	0.322	53,625	17,267	18,994	20,893	22,983	25,281	
RESIDENTIAL								
Chipseal (miles)	7.20	52,800	380,160	425,779	476,873	534,097	598,189	
Crackseal (gallons)	1200							
Material		5	6,000	6,600	7,260	7,986	8,785	
Personnel		15	18,000	18,720	19,469	20,248	21,057	
Asphalt Patch (tons)	300							
Material		106	31,800	34,980	38,478	42,326	46,558	
Personnel		318	95,400	99,216	103,185	107,312	111,605	
SUB-TOTAL			1,042,294	1,147,322	1,263,494	1,392,021	1,534,252	
Contingency 5%			52,115	57,366	63,175	69,601	76,713	
TOTAL			1,094,408	1,204,688	1,326,668	1,461,622	1,610,964	6,698,351
Annual TBD Fee Needed to Fund Five Years of a Full Program								\$ 55.82
Annual TBD Fee Needed to Fully Fund Program for 18 Years								\$ 119.40

TBD COST SUMMARY -- YEAR 2019

	Proposed Life Cycle	Street Miles*	Cost per Mile	Total Cost	Total Cost per Year	Cost per Year/Mile	Cost per Year/Vehicle
Arterial	15	13	385,000	4,939,550	329,303	25,667	13.72
Collector	18	6	357,500	2,073,500	115,194	19,861	4.80
Residential	10	72	52,800	3,810,048	381,005	5,280	15.88
Sub-Total		91	795,300	10,823,098	825,503	50,808	34.40
15% pre-resurfacing**		19	111,375	1,051,958	66,675	6,829	2.78
5% Contingency		91	45,334	593,753	44,609	2,882	1.86
			952,009	12,468,808	936,786	60,519	39.03

* Numbers are rounded to nearest whole number.

** For arterials and collectors.

*** Summary does not include crackseal and patching or account for inflation.