

Town Hall Meeting Room
3715 Bridgeport Way West

- 6:30 pm 1. **CALL REGULAR MEETING TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE – Councilmember Grassi**
4. **APPROVAL OF MINUTES – September 19, 2016**
5. **APPROVAL OF AGENDA**
- 6:35 pm 6. **PRESENTATIONS**
- **Certificate of Recognition - Adrienne Martelli, 2016 U.S. Olympic Athlete, Women’s Quadruple Sculls**
 - **Certificate of Recognition - Andrea Geubelle, 2016 U.S. Olympic Athlete, Women’s Triple Jump**
- 6:45 pm 7. **PUBLIC COMMENTS** – (At this time, citizens have three minutes to address the Council on any matter not scheduled for Public Hearing or Council Consideration. State law prohibits the use of this forum to promote or oppose any candidate for public office or ballot measure. Public comments are limited to three minutes. Please provide your name and address for the record.)
- 6:50 pm 8A- **CONSENT AGENDA**
8D. **Motion: Approve or Amend the Consent Agenda as Proposed**
- The Consent Agenda consists of items considered routine or have been previously studied and discussed by Council and for which staff recommendation has been prepared. A Councilmember may request that an item be removed for the Consent Agenda so that the Council may consider the item separately. Items on the Consent Agenda are voted upon as one block and approved with one vote.

A. **Receive and File: Payroll and Claims.**

B. **Receive and File: Arbor Day Proclamation.**

C. **Adopt a resolution revising the adopted 2016 Annual Preliminary Planning Commission Work Plan.**

D. **Adopt a resolution directing the Planning Commission to study and recommend amendments to the Sign Code with regard to Changing Message Signs as specified in the resolution.**
- 6:55 pm 9. **COUNCIL COMMENTS/REPORTS**
- RECESS TO STUDY SESSION** – (At this time, Council will have the opportunity to study and discuss business issues with staff prior to its consideration. Citizen comment is not taken at this time; however, citizens will have the opportunity to comment on the following item(s) at future Council meetings.)
- 7:05 pm 10. **2017-2018 PROPOSED BIENNIAL BUDGET**
- 8:30 pm 11. **COMPLETE STREETS POLICY**
- 9:00 pm 12. **ADJOURNMENT**

*PRELIMINARY CITY COUNCIL AGENDA

October 17, 2016
Regular Council Meeting

November 7, 2016
Regular Council Meeting

November 21, 2016
Regular Council Meeting

December 5, 2016
Regular Council Meeting

Preliminary City Council Agenda subject to change without notice*
Complete Agendas will be available 24 hours prior to scheduled meeting.
To obtain Council Agendas, please visit www.cityofup.com.

American Disability Act (ADA) Accommodations Provided Upon Advance Request
Call the City Clerk at 253-566-5656

APPROVAL OF MINUTES

**CITY OF UNIVERSITY PLACE
DRAFT MINUTES
Regular Meeting of the City Council
Monday, September 19, 2016
City Hall, Windmill Village**

1. CALL REGULAR MEETING TO ORDER

Mayor Pro Tem Keel called the Regular Meeting to order at 6:30 p.m.

2. ROLL CALL

Roll call was taken by the City Clerk as follows:

Councilmember Belleci	Present
Councilmember Grassi	Present
Councilmember McCluskey	Present
Councilmember Nye	Present
Councilmember Worthington	Present
Mayor Pro Tem Keel	Present
Mayor Figueroa	Excused

Staff Present: City Manager Sugg, City Attorney Victor, Planning and Development Services Director Swindale, and City Clerk Genetia.

MOTION: By Councilmember Grassi, seconded by Councilmember McCluskey, to excuse the absence of Mayor Figueroa.

The motion carried.

3. PLEDGE OF ALLEGIANCE

Councilmember Worthington led the Pledge of Allegiance.

4. APPROVAL OF MINUTES

MOTION: By Councilmember Belleci, seconded by Councilmember Grassi, to approve the minutes of September 6, 2016 as submitted.

The motion carried.

5. APPROVAL OF AGENDA

Mayor Pro Tem Keel requested to amend the agenda to table Item 11 – Chambers Creek Master Site Plan to a future meeting.

MOTION: By Councilmember Belleci, seconded by Councilmember Grassi, to approved the agenda as amended.

The motion carried.

6. PRESENTATIONS

Boulevard of Remembrance/Remembrance Corridor – State Representatives Christine Kilduff and Dick Muri asked the City Council to be part of safeguarding national and local history. They presented a narrative on the on-going efforts to preserve the “Boulevard of Remembrance,” formally dedicated in 1928 as a memorial to honor our World War I veterans, organizations, and other individuals who contributed to the war effort. Councilmember Worthington presented a proclamation to State Representatives Muri and Kilduff in support of this effort.

16th Combat Aviation Brigade (CAB) Report – Col. William A. Ryan, Commander of the 16th Combat Aviation Brigade, informed Council of high impact training events and deployments in preparation for future missions and operations.

Citizen Taking Action Against Crime Award – Police Chief Blair recognized Jay Allison and presented him with the Citizen Taking Action Against Crime Award for his assistance in the arrest of a convicted felon and for his willingness to make a difference for the safety of the community.

7. PUBLIC COMMENTS – The following individuals provided public comment: *Jim Baldes, 2135 Willow Lane West; Jill Peters, 7621 27th Street West; and Christy Stanley, Gig Harbor.*

8. CONSENT AGENDA

MOTION: By Councilmember Belleci, seconded by Councilmember Grassi, to approve the Consent Agenda as follows:

- A.** Receive and File: Payroll for the period ending 08/31/16, dated 09/02/16, in the total amount of Two Hundred Ninety-One Thousand One Hundred Fifty-Five and 13/100 Dollars (\$291,155.13); Claims dated 09/15/16, check nos. 51978694 through 51978750, and wire no. 18859261, in the total amount of Two Hundred Seventy-One Thousand Seven Hundred Eight and 14/100 Dollars (\$271,708.14).

The motion carried.

COUNCIL CONSIDERATION

9. PLANNING COMMISSION MARIJUANA RESOLUTION

Staff Report – City Attorney Victor presented a resolution requesting the Planning Commission to review code provisions on zoning and development conditions regarding state-licensed and regulated marijuana uses. This resolution does not commit the Council to making any change in the City’s current code.

Public Comment – The following individual provided comment on the matter: *Christy Stanley, Gig Harbor*

Council Consideration – **MOTION:** By Councilmember Worthington, seconded by Mayor Pro Tem Keel, to adopt a resolution requesting that the Planning Commission review Municipal Code provisions regarding zoning and development conditions which would apply to State-licensed and regulated marijuana uses, if the Council chose to allow such uses in the City, and provide recommendations to the City Council.

The motion passed 5 to 1. Councilmember Nye voted no. (RESOLUTION NO. 817)

10. COUNCIL COMMENTS/REPORTS

City Manager Sugg informed Council and the public that Public Safety has scheduled another Community Academy on October 3 from 1:00 to 4:00 p.m. The seven week course will take place at the Public Safety Conference Room. City Engineer Ecklund updated Council on three roadway improvement projects currently underway.

Councilmember McCluskey reported on the topics discussed at the Zoo Trek Authority and State Port Trade forum meetings she attended. She also reported that she's working with a non-profit group who has expressed interest in fully running the Senior Center operations.

Councilmember Belleci informed that public that UP for Arts is holding its first fall concert series on September 23 at the Civic Building. She also reported on the Pierce County Health Initiative and UGA boundary adjustments discussed at the Pierce County Regional Council meeting that she and Councilmember McCluskey attended.

Councilmember Worthington reported that he attended the Association of Washington Cities (AWC) legislative committee meeting. The group is in the process of reviewing legislative proposals/initiatives that will be submitted to the AWC Board.

The business meeting concluded at 7:42 p.m. The City Council recessed to Study Session after a five minute break.

STUDY SESSION

11. CHAMBERS CREEK MASTER SITE PLAN – To be rescheduled for a future meeting.

12. SIGN REGULATION AMENDMENTS

Council studied the last two items of the Planning Commission's recommendation and proposed amendments to the City's Sign Code – Changing message signs and billboards.

Section 19.75.080 (Changing Message Signs) - Council's direction with regard to changing message signs requests that the Planning Commission address and consider the following points of concern in their recommendation:

1. Equality: Why are some businesses allowed changing message signs and others not?
2. Town Center: The City may want a changing message sign for the Town Center Project.
3. Public Notice: The City may want one or more public notice changing message signs providing digital information. A sign at the intersection of 67th Avenue and Regents Blvd. was mentioned.
4. Time and Temperature vs. Advertising: It does not make any sense to restrict some changing message signs to time and temperature only.
5. Purpose of Zone: Changing message signs are only allowed in the Neighborhood Commercial Zone because it is an auto-oriented zone. The Town Center Overlay is a pedestrian-oriented zone. Are changing message signs desired in pedestrian-oriented zones? For example, should pedestrian-scaled changing message signs be allowed in pedestrian-oriented zones?
6. Proliferation: Given the density of businesses in some areas, allowing changing message signs could create sign blight and/or become overwhelming.
7. Shared Signs: A group of businesses such as those in the Narrows Plaza area may benefit from a shared changing message sign. A shared sign could address the equality issue without the proliferation of changing message signs.

Director Swindale stated that the Planning Commission discussed the issue on changing message signs in three separate meetings. Although the majority of the Planning Commission are in favor of allowing changing message signs subject to conditions regulating their location and use, the Commission believes that a considerable amount of time is needed to formulate any recommendation. They asked for Council's advice in determining the priority of this topic as it relates to the Commission's entire workplan.

After discussion, Council decided to remove items 1 and 4 from the list since those are regarded as zoning issues and can be addressed under item 5. Council also agreed to refer this matter back to the Planning Commission and amend its workplan to allow them more time to review and study this issue.

In Section 19.75.080 (Billboards) of the Code amendment, Council agreed to the Planning Commission's recommendation to maintain the status quo: Billboards are non-conforming, but will be allowed to remain until such time as they are removed or require repairs which amount to more than 50% of their value. Staff

will forward legislations in the form of a drafted ordinance and resolution that summarizes Council comments/suggestions for review and consideration.

13. ADJOURNMENT - The meeting adjourned at 8:48 p.m. No other action was taken.

Submitted by,

Emy Genetia
City Clerk

CERTIFICATE OF RECOGNITION

The City Council of the City of University Place would like to recognize

ADRIENNE MARTELLI

For representing the United States at the 2016 Summer Olympics in the Women's quadruple sculls. Adrienne's extraordinary sacrifice to her sport earned her a national title, bronze and silver medals in world rowing competitions, and the prestige of being a two-time Olympian.

Adrienne's passion for excellence, her exemplary dedication and discipline allowed her to compete among the most elite athletes in the world.

While attending Curtis High School, Adrienne was recognized by her peers with the Ray Beard Female Student Athlete Award as she excelled in numerous sports, chaired the yearbook committee, maintained a 4.0 G.P.A. and worked a part-time job.

We congratulate Adrienne on her accomplishments and are honored to have been proudly represented by such an incredible athlete who has inspired our community.

Presented on October 3, 2016.

Javier H. Figueroa, Mayor



CERTIFICATE OF RECOGNITION

The City Council of the City of University Place would like to recognize

ANDREA GEUBELLE

For representing the United States at the 2016 Summer Olympics in the Women's triple jump. Andrea's extraordinary sacrifice to her sport earned her best American female triple jumper in 2013, medals in U.S.A. competitions, and an international championship.

Andrea's passion for excellence, her exemplary dedication and discipline allowed her to compete among the most elite athletes in the world.

While attending Curtis High School, Andrea won three state championships in both the long jump and triple jump. She won gold medals in both events at the 2009 Nike Outdoor Nationals and holds the Washington state triple jump record.

We congratulate Andrea on her accomplishments and are honored to have been proudly represented by such an incredible athlete who has inspired our community.

Presented on October 3, 2016.

Javier H. Figueroa, Mayor



APPROVAL OF CONSENT AGENDA

FINAL CHECK LISTING
CITY OF UNIVERSITY PLACE

Check Date: 09/30/16

Check Range: 51978751-51978830 Wire Transfer: 9202016

Claims Approval

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of University Place, and that I am authorized to authenticate and certify to said claim.

I also certify that the following list of checks were issued to replace previously issued checks that have not been presented to the bank for payment. The original check was voided and a replacement check issued.

Vendor Name

Replacement Check #

Original Check #

Auditing Officer: (Signature on file.)

Date: _____

Bank : bofa BANK OF AMERICA

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
9202016	9/30/2016	021638	PACIFICSOURCE ADMIN, INC.	0000265707	9/20/2016	SEPT16/ADMIN FEES	71.25	71.25
		Voucher: 41205						
51978751	9/30/2016	025715	ABM JANITORIAL SERVICES	9893846	9/1/2016	SEPT16/JANITORIAL SERVICE	3,831.65	3,831.65
		Voucher: 41160						
51978752	9/30/2016	001004	ALARM WORKS NW	7837	9/1/2016	SEPT16/ALARM MONITORING	358.00	358.00
		Voucher: 41161						
51978753	9/30/2016	002075	AMERICAN REPROGRAPHICS CC1530310		9/7/2016	27TH TIB PROJECT	354.22	354.22
		Voucher: 41162						
51978754	9/30/2016	025666	APPAREL BY BEE	090716	9/7/2016	CAMP UPLAY TSHIRTS/STAFF SHIRTS	497.77	
		Voucher: 41163		090616	9/6/2016	ART CAMP T-SHIRTS/RECREATION	374.15	871.92
51978755	9/30/2016	002080	ASPHALT PATCH SYSTEMS, INC.	41295	8/31/2016	ASPHALT CUTTING/CHAMBERS CREEK	218.80	218.80
		Voucher: 41164						
51978756	9/30/2016	025573	CANON FINANCIAL SERVICES	16505834	9/12/2016	SEPT16/COPIER LEASE/IRC5255	311.67	311.67
		Voucher: 41165						
51978757	9/30/2016	002679	CASCADE MOBILE MIX CONCRETE	33562	9/13/2016	CONCRETE/BRISTONWOOD/CIR	615.92	
		Voucher: 41166		33567	9/15/2016	CONCRETE/2948 GRANDVIEW/S	646.55	1,262.47
51978758	9/30/2016	002782	CENTER ELECTRIC, INC.	66055-000	9/21/2016	TEST WINDINGS & ROTOR/REPAIR	2,411.75	
		Voucher: 41167		66056-000	9/20/2016	REBUILD STORM PUMPS	2,301.60	4,713.35
51978759	9/30/2016	001152	CENTURYLINK	253-564-1992	9/11/2016	PHONE/SR CENTER	250.12	
		Voucher: 41168		253-565-9558	9/14/2016	PW PUMP CALLOUT LINE	41.97	292.09
51978760	9/30/2016	025873	CERIUM NETWORKS, INC.	056197	8/31/2016	TELEPHONE SYSTEM/PHASE TV	6,147.53	6,147.53
		Voucher: 41169						
51978761	9/30/2016	026025	CHAMBERS CREEK COLLISION	1523	9/16/2016	ESCAPE REPAIR/TREE DAMAGE	1,930.37	1,930.37
		Voucher: 41170						

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
51978762	9/30/2016	001024 CITY TREASURER	100808957	9/7/2016	WATER/7607 27TH ST W	70.55	
	Voucher:	41171	100737063	9/16/2016	POWER/2715 ELWOOD DR W	81.39	
			100129708	9/16/2016	POWER/2702 ELWOOD DR W	19.68	
			100080586	9/16/2016	POWER/4951 GRANDVIEW DR W	67.57	
			100083325	9/16/2016	POWER/4910 BRISTONWOOD DR	334.94	
			100333844	9/16/2016	WATER/4951 GRANDVIEW DR W	300.80	
			100077129	9/7/2016	POWER/2701 GRANDVIEW DR W	40.23	
			100401273	9/7/2016	POWER/8420 20TH ST W	21.82	
			100820972	9/7/2016	POWER/2700 SUNSET DR W	33.42	
			100672402	9/7/2016	WATER/2200 GRANDVIEW DR W	308.70	
			100672520	9/7/2016	POWER/2208 GRANDVIEW DR W	108.97	
			100032203	9/7/2016	POWER & WATER/2534 GRANDV	305.97	
			100176036	9/7/2016	POWER/2695 GRANDVIEW DR W	25.74	
			100808955	9/7/2016	WATER/8235 27TH ST W	197.77	
			100256491	9/11/2016	POWER/7250 CIRQUE DR W	38.00	
			100597956	9/9/2016	POWER/8715 40TH ST W	387.15	
			100357178	9/9/2016	POWER/2620 BP WAY W	4.59	
			100388431	9/8/2016	WATER/3003 MORRISON RD W	321.46	
			100057089	9/8/2016	POWER/2700 BP WAY W	154.39	
			100125363	9/8/2016	POWER/6817 27TH ST W	24.52	
			100668520	8/17/2016	WATER/4200 GRANDVIEW DR W	1,436.38	
			100488528	9/8/2016	POWER/6701 REGENTS BLVD W	71.65	
			100360059	9/9/2016	POWER/3800 GRANDVIEW DR W	8.63	
			100109710	9/9/2016	POWER/8902 40TH ST W	9.19	
			100360066	9/9/2016	POWER/3850 GRANDVIEW DR W	8.63	
			100360178	9/9/2016	POWER/3900 GRANDVIEW DR W	8.63	
			100615001	9/21/2016	POWER/2247 E DAY ISLAND BLV	2.78	
			100156306	9/15/2016	POWER/5400 ALAMEDA AVE W	127.87	
			100895144	9/14/2016	POWER/8300 CIRQUE DR W	56.53	
			100668517	9/15/2016	WATER/4300 BP WAY W	417.69	
			100895151	9/15/2016	POWER/7901 CIRQUE DR W	42.48	
			100669141	9/9/2016	WATER/3500 GRANDVIEW DR W	1,503.51	
			100569668	9/13/2016	POWER/2610 SUNSET DR W	74.40	
			100808956	9/13/2016	WATER/8005 27TH ST W	133.64	
			100668519	9/15/2016	WATER/5600 ALAMEDA AVE W	487.18	7,236.85

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
51978763	9/30/2016	001140	CITY TREASURER	50004851	9/13/2016	CIRQUE & 56TH CORRIDOR/ROV	2,429.46	
	Voucher:	41172		50004850	9/13/2016	56TH & CIRQUE/DESIGN ENGINE	15,732.49	18,161.95
51978764	9/30/2016	001140	CITY TREASURER	90713344	9/7/2016	AUG16/HYDRANT USE/BRISTON'	221.32	221.32
	Voucher:	41173						
51978765	9/30/2016	001575	CITY TREASURER	90711158	8/29/2016	INSTALL IRRIGATION SERVICE/C	841.20	841.20
	Voucher:	41174						
51978766	9/30/2016	025161	CITY TREASURER	916	9/30/2016	SEPT16/UPTV CHANNEL GUIDE	92.70	92.70
	Voucher:	41175						
51978767	9/30/2016	025161	CITY TREASURER	130297	9/7/2016	DTA RECEIVERS/CITY HALL	84.35	
	Voucher:	41176		129335	9/7/2016	DTA RECEIVERS/SR CENTER	8.27	92.62
51978768	9/30/2016	024565	COMCAST	849835010113564	9/7/2016	SEPT12-OCT11/INTERNET/CIVIC	142.79	
	Voucher:	41177		849835010073570	9/10/2016	MODEMS/REMOTE SURVEILLAN	80.84	
				849835010073571	9/10/2016	MODEMS/REMOTE SURVEILLAN	80.84	
				849835010094436	9/10/2016	SEPT19-OCT18/INTERNET/PW SI	137.56	
				849835010094441	9/10/2016	SEPT19-OCT18/ INTERNET/SR C	97.56	
				849835010094487	9/15/2016	SEPT25-OCT24/INTERNET/CITY	140.79	680.38
51978769	9/30/2016	023782	COMPLETE OFFICE SOLUTIONS,	1417353-0	8/23/2016	INDEX TABS/PENS/ATTORNEYS	125.44	
	Voucher:	41178		1417695-0	8/23/2016	LAMINATOR/PW SHOP	540.64	
				C1416310-0	8/23/2016	CREDIT/LAMINATOR/PW SHOP	-540.64	
				1419354-0	8/26/2016	FILE FOLDERS/POST-IT PAPER	37.98	
				1421910-0	9/1/2016	TONER	163.01	
				1419468-0	8/26/2016	PAPER/FOLDERS	831.79	
				1417353-1	8/25/2016	CLIP/BINDER/ATTORNEY OFFICE	0.59	
				1424678-0	9/8/2016	HOLDER/WRIST REST	59.94	
				1424595-0	9/8/2016	PAPER	57.29	
				C1424595-0	9/9/2016	CREDIT/PAPER RETURNED	-20.60	
				1427825-0	9/15/2016	SCISSORS/TAPE/CITY CLERK	15.62	
				1416836-0	8/24/2016	ENVELOPES/RECREATION	29.21	
				1415097-0	8/17/2016	PAPER	39.76	
				1426457-0	9/13/2016	LABEL/PEN/PLANNER	149.53	
				1416310-1	8/29/2016	PEN/PW SHOP	9.35	
				1424717-0	9/8/2016	PAPER	238.54	1,737.45
51978770	9/30/2016	002066	CONSOLIDATED ELECTR.DIST.C	8541-422988	9/20/2016	800MA LAMP	57.70	57.70
	Voucher:	41179						

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
51978771	9/30/2016	024347	COPIERS NORTHWEST, INC.	INV1442244	9/15/2016	AUG14-SEPT13/OVERAGE CHAR	99.09
	Voucher:	41180		INV1436891	9/7/2016	AUG4-SEPT3/OVERAGE CHARGE	153.17
				INV1439702	9/12/2016	AUG9-SEPT8/CONTRACT OVER/	86.05
				INV1440575	9/13/2016	SEPT11-OCT10/CONTRACT LEAS	32.31
				INV1440576	9/13/2016	AUG11-SEPT10/CONTRACT OVE	14.68
							385.30
51978772	9/30/2016	026026	DELORME, KATHY	REFUND	9/15/2016	REFUND/OVERPAYMENT/DOG LI	11.50
	Voucher:	41181					11.50
51978773	9/30/2016	002431	DIANE DEMARS	SEPT16	9/16/2016	SEPT16/YOGA CLASSES/#5391, 3	582.40
	Voucher:	41182					582.40
51978774	9/30/2016	001737	DON SMALL & SONS OIL DIST	CC104414	9/14/2016	BULK FUEL/CITY VEHICLES	2,280.96
	Voucher:	41183					2,280.96
51978775	9/30/2016	025660	FERGUSON WATERWORKS	0523532	9/7/2016	MISC PARTS/HDPE PREM COUP,	236.75
	Voucher:	41184					236.75
51978776	9/30/2016	024894	FIGUEROA, JAVIER	REIMB	9/13/2016	REIMB/BUSINESS MILEAGE/VAR	67.17
	Voucher:	41185					67.17
51978777	9/30/2016	002568	FIRST STUDENT	229-C-069609	9/2/2016	BUS/CAMP UPLAY/VARIOUS FIEL	612.50
	Voucher:	41186					612.50
51978778	9/30/2016	025455	FLAG FACTORY NORTHWEST	168383	9/10/2016	NYLON FLAGS/WA FLAGS	1,024.80
	Voucher:	41187					1,024.80
51978779	9/30/2016	025887	FOREVERGREEN TRAILS	SPONSORSHIP	8/26/2016	SPONSORSHIP/PUBLIC EDUCAT	750.00
	Voucher:	41188					750.00
51978780	9/30/2016	002081	HALES, JENNIFER	REIMB/FEMA	9/17/2016	REIMB/FEMA TRAINING/BAGGAC	25.00
	Voucher:	41189					25.00
51978781	9/30/2016	001221	HOLROYD COMPANY, INC.	293135	9/7/2016	WASHED AGGREGATE ROCK/CIH	3,429.44
	Voucher:	41190		293214	9/8/2016	WASHED AGGREGATE	136.53
							3,565.97
51978782	9/30/2016	025431	JR SIMPLOT COMPANY	212050655	8/31/2016	AGRI STAR TRICLOPYER	355.56
	Voucher:	41191		212050807	9/2/2016	CUSTOMER REWARDS PROGRA	-78.00
							277.56
51978783	9/30/2016	001072	KLOSOWSKI, DEBBIE	REIMB	9/6/2016	REIMB/CIDER SQUEEZE/SUPPLI	914.37
	Voucher:	41192					914.37
51978784	9/30/2016	025769	KRAMER, JEANNE E.	019	9/16/2016	FALL1/PIANO & VOICE LESSONS	825.00
	Voucher:	41193					825.00
51978785	9/30/2016	025994	KRAZAN & ASSOCIATES, INC	F602051-22546	8/31/2016	TESTING & INSPECTION/MILDRE	671.00
	Voucher:	41194					671.00
51978786	9/30/2016	001960	KROGER - FRED MEYER STORE	700070	9/10/2016	CUSTOMER # 700070/MISC PUR	293.56
	Voucher:	41195					293.56

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
51978787	9/30/2016	026028 KURA, PAULINA	REFUND	9/22/2016	REFUND/#5105 - FLAG FOOTBAL	70.00	70.00
		Voucher: 41196					
51978788	9/30/2016	025553 LAMPO GROUP, INC	6316314	9/7/2016	FINANCIAL PEACE KIT	614.18	614.18
		Voucher: 41197					
51978789	9/30/2016	024697 LARSON LOGGING & TREE SVC.,9501		9/6/2016	TREE REMOVAL/6521 55TH ST C	4,266.60	4,266.60
		Voucher: 41198					
51978790	9/30/2016	001243 LLOYD ENTERPRISES INC	197582	8/17/2016	CONCRETE ASPHALT MIX	1,003.90	1,003.90
		Voucher: 41199					
51978791	9/30/2016	001797 LOWE'S BUSINESS ACCOUNT/GE874-3507-900095-		9/17/2016	MISC REPAIR & MAINTENANCE S	187.60	187.60
		Voucher: 41200					
51978792	9/30/2016	001352 MILES RESOURCES, LLC	3	9/15/2016	BRIDGEPORT WAY W/PH 5/ROAD	330,691.88	330,691.88
		Voucher: 41201					
51978793	9/30/2016	001352 MILES RESOURCES, LLC	261100	9/12/2016	HOT MIXED ASPHALT	175.43	
		Voucher: 41202	260333	8/29/2016	HOT MIXED ASPHALT	902.94	1,078.37
51978794	9/30/2016	001096 NORTHWEST CASCADE, INC.	3051100	8/31/2016	INSPECT GREASE TRAP	235.21	
		Voucher: 41203	0550122094	8/26/2016	PORTA POTTY RENTAL/CURRAN	82.00	
			0550130016	9/5/2016	PORTA POTTY RENTAL/CURRAN	144.00	
			0550130017	9/5/2016	PORTA POTTY RENTAL/SKATE P	72.00	533.21
51978795	9/30/2016	003178 OWENS PRESS, INC.	26260	9/20/2016	ALARM PERMIT DECALS/TYPESI	527.31	527.31
		Voucher: 41204					
51978796	9/30/2016	025614 PAPE RENTS	212230500	9/7/2016	BOBCAT RENTAL/MISC SUPPLIE	2,884.38	2,884.38
		Voucher: 41206					
51978797	9/30/2016	002051 PCRCO,LLC	5770	8/31/2016	DISPOSAL/SPECIAL WASTE	1,282.56	1,282.56
		Voucher: 41207					
51978798	9/30/2016	001109 PIERCE COUNTY BUDGET & FIN/CI-221171		9/8/2016	JUL16/JAIL HOUSING	9,058.50	
		Voucher: 41208	CI-221086	9/6/2016	OCT16/I-NET CHARGES	253.00	
			CI-221614	9/20/2016	AUG16/ANIMAL CONTROL & SHE	9,506.53	18,818.03
51978799	9/30/2016	024698 PIERCE COUNTY SECURITY, INC.	316485	9/7/2016	#10740/AUG16/PARADISE POND	150.00	
		Voucher: 41209	316694	9/7/2016	#9205/AUG16/CIRQUE BRIDGEO	150.00	
			316753	9/7/2016	#9206/AUG16/KOBAYASHI PARK	150.00	450.00
51978800	9/30/2016	001114 PITNEY BOWES GLOBAL FIN. SV(3301346579		9/2/2016	3RDQTR16/LEASING CHARGE/A	1,166.59	1,166.59
		Voucher: 41210					
51978801	9/30/2016	001854 R W SCOTT CONSTRUCTION CO 4		9/15/2016	MILDRED/67TH ROADWAY IMPRO	186,897.12	186,897.12
		Voucher: 41211					

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
51978802	9/30/2016	024186	RAILROAD MGMNT CO. III, LLC	334044	12/16/2016	RENT/STORM WATER CROSSING	176.86	176.86
		Voucher:	41212					
51978803	9/30/2016	002206	S & S TIRE SERVICE INC	1-65104	8/6/2016	FLAT REPAIR/WHEEL CHANGE/B	182.73	182.73
		Voucher:	41213					
51978804	9/30/2016	001124	SAFEWAY, INC.	64682	9/10/2016	ACCT #64682/MISC PURCHASES	39.64	39.64
		Voucher:	41214					
51978805	9/30/2016	021712	SARCO SUPPLY	1097241	9/6/2016	BATH TISSUE/BATHROOM SUPP	143.05	143.05
		Voucher:	41215					
51978806	9/30/2016	001328	SHELL FLEET CARD SERVICES	8147100120609	9/16/2016	81-471-0012-0/SHELL	97.10	97.10
		Voucher:	41216					
51978807	9/30/2016	001312	SHOPE CONCRETE PRODUCTS	9967836	9/6/2016	PERFORATED MH SECTION	960.88	960.88
		Voucher:	41217					
51978808	9/30/2016	025815	SIGNATURE LANDSCAPE SERVICES	RC000011020	9/1/2016	SEPT16/LANDSCAPE MAINT/CURB	11,056.10	11,056.10
		Voucher:	41218					
51978809	9/30/2016	002157	SPECTRA LABORATORIES	112706	9/14/2016	BACTERIA TESTING/KOBAYASHI	18.00	18.00
		Voucher:	41219					
51978810	9/30/2016	003008	SPRAGUE PEST SOLUTIONS INC	2967809	9/7/2016	RODENT/PEST CONTROL/WMV	98.46	98.46
		Voucher:	41220					
51978811	9/30/2016	002682	STATE OF WA/SECRETARY OF STATE	RENEWAL	9/12/2016	2016 CHARITABLE SOLICITATION	40.00	40.00
		Voucher:	41221					
51978812	9/30/2016	026022	STEWART, KAYLA	REIMB	9/20/2016	REIMB/CIDER SQUEEZE SUPPLI	104.90	104.90
		Voucher:	41222					
51978813	9/30/2016	002613	SUPERIOR LINEN SERVICE, INC.	76705	9/21/2016	OFFICE MAT RENTAL/PW SHOP	89.00	
		Voucher:	41223	73301	9/7/2016	OFFICE MAT RENTAL/PW SHOP	89.00	
				S74904	9/14/2016	TERRY RAGS	262.56	440.56
51978814	9/30/2016	025311	TACOMA WINSUPPLY, INC.	03102100	9/1/2016	REPLACEMENT PANELS/IRRIGATION	499.25	499.25
		Voucher:	41224					
51978815	9/30/2016	002823	THOMPSON ELECTRICAL CONSULTING	0916-8937CW	9/26/2016	RESTORED SERVICE/27TH & LO	492.79	492.79
		Voucher:	41225					
51978816	9/30/2016	001636	THOMSON REUTERS - WEST	834617448	8/1/2016	AUG16/WEST INFORMATION CH	653.09	653.09
		Voucher:	41226					
51978817	9/30/2016	023057	TRANSITIONS TEAM INC.	1633	9/21/2016	ASSESSMENT/RESUME/INTERVIEW	1,500.00	1,500.00
		Voucher:	41227					
51978818	9/30/2016	025376	UNIVERSAL FIELD SERVICES, INC.	47879	8/31/2016	BP WAY PH4A/ROW & ACQUISITION	253.58	
		Voucher:	41228	47894	8/31/2016	BP WAY PH5/ROW & ACQUISITION	183.14	436.72

Bank : bofa BANK OF AMERICA

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
51978819	9/30/2016	001331	UNIVERSITY PLACE REFUSE SV,925078	9/21/2016	OCT16/BILLING PERIOD/COMPAN	146.71		
	Voucher:	41229	924560	9/21/2016	OCT16/BILLING PERIOD/REFUSE	1,037.89	1,184.60	
51978820	9/30/2016	001151	UNIVERSITY PLACE SCHOOL DIS4001500051	9/20/2016	AUG16/CJH GYM USE/CJH ART F	535.00		
	Voucher:	41230	4001500063	9/22/2016	CUSTODIAL OT/CAMP UPLAY/RE	300.00	835.00	
51978821	9/30/2016	025749	USA FOOTBALL	9/27/2016	NFL FLAG JERSEYS/BELTS/FOO	3,925.00	3,925.00	
	Voucher:	41231						
51978822	9/30/2016	001153	VERIZON WIRELESS,LLC.	9/1/2016	AUG16/CELL PHONE/CITYWIDE	1,589.31		
	Voucher:	41232	9771956598	9/12/2016	CELL PHONE/PW & PARK MAINT	701.67	2,290.98	
51978823	9/30/2016	001158	WA CITIES INSURANCE AUTHORI101398	9/23/2016	NOTARY BOND	40.00	40.00	
	Voucher:	41233						
51978824	9/30/2016	001446	WA RECREATION & PARK ASSN 989	8/23/2016	SEP16 PARK RESOURCES NETV	49.00	49.00	
	Voucher:	41234						
51978825	9/30/2016	001032	WA STATE	90112016080072	9/1/2016	AUG16/TELECOMMUNICATIONS	197.58	197.58
	Voucher:	41235						
51978826	9/30/2016	001389	WA STATE PATROL	117001027	9/1/2016	AUG16/BACKGROUND CHECKS	120.00	120.00
	Voucher:	41236						
51978827	9/30/2016	024041	WESTERN SYSTEMS INC.	0000031100	8/29/2016	CABINET REPLACEMENT/44TH &	11,996.03	11,996.03
	Voucher:	41237						
51978828	9/30/2016	002513	WOODLAND PARK ZOO	1608003	9/8/2016	ADMISSION FEES/CAMP UPLAY	834.96	834.96
	Voucher:	41238						
51978829	9/30/2016	025995	WRIGHT, AARON	REIMB/FEMA	9/21/2016	REIMB/FEMA TRAINING/BAGGAC	25.00	25.00
	Voucher:	41239						
51978830	9/30/2016	001357	ZUMAR INDUSTRIES INC	0184249	8/31/2016	SIGNS/VARIOUS	2,126.85	
	Voucher:	41240	0184429	9/12/2016	STREET SIGNS	154.64	2,281.49	
Sub total for BANK OF AMERICA:							653,200.83	

81 checks in this report.

Grand Total All Checks: 653,200.83

CITY OF UNIVERSITY PLACE PROCLAMATION

WHEREAS, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees; and

WHEREAS, the holiday called *Arbor Day* is now observed throughout the nation and the world; and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, provide oxygen and provide habitat for wildlife; and

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas and beautify our community; and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal; and

WHEREAS, all citizens are encouraged to support efforts to protect our trees and to support our City's urban forestry program, and to plant trees to gladden the hearts and promote the well-being of present and future generations.

NOW, THEREFORE, the City Council of the City of University Place does hereby recognize and support Saturday, October 22, 2016 to be

ARBOR DAY IN THE CITY OF UNIVERSITY PLACE

PROCLAIMED BY THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, ON OCTOBER 3, 2016.

Javier H. Figueroa, Mayor

ATTEST:

Emy Genetia, City Clerk

**Business of the City Council
City of University Place, WA**

Proposed Council Action:

Adopt a resolution revising the adopted 2016 Annual Preliminary Planning Commission Work Plan.

Agenda No: 8C
Dept. Origin: Planning & Development Services
For Agenda of: October 3, 2016
Exhibits: Proposed Resolution & Exhibit A

Concurred by Mayor: _____
Approved by City Manager: _____
Approved as to Form by City Atty.: _____
Approved by Finance Director: _____
Approved by Dept. Head: _____

Expenditure Required: \$0.00	Amount Budgeted: \$0.00	Appropriation Required: \$0.00
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SUMMARY / POLICY ISSUES

Each year the Planning Commission presents an annual work plan to the City Council based on direction from the City Council, State mandates that require plan or regulatory amendments, and advice from staff. On April 4, 2016 the City Council adopted Resolutions 807 the 2016 Preliminary Planning Commission Work Plan.

Since adoption of the 2016 Preliminary Planning Commission Work Plan, the Planning Commission has completed most of the work outlined in the work plan with the exception of reviewing a privately initiated Comprehensive Plan Map amendment, which the Commission is currently studying. Since adopting the 2016 Preliminary Planning Commission Work Plan the City Council has directed the Planning Commission to study and make recommendations regarding Marijuana Uses and Changing Message Signs. The City Council has indicated by Resolution that study of Marijuana Uses should occur within the next 60 days.

ALTERNATIVES CONSIDERED

None.

BOARD OR COMMITTEE RECOMMENDATION

In accordance with Council Rules in order to study and make recommendations on the two new work plan items the Council must direct the Planning Commission by Resolution.

RECOMMENDATION / MOTION

MOVE TO: Adopt a resolution revising the adopted 2016 Annual Preliminary Planning Commission Work Plan.

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE,
WASHINGTON, REVISING THE ADOPTED 2016 PLANNING COMMISSION
PRELIMINARY WORK PLAN**

WHEREAS, the City Council established and appointed the Planning Commission to advise the City Council on the following topics: growth management; general land use and transportation planning; long range capital improvement plans; and other matters as directed by the City Council; and

WHEREAS, the Planning Commission is charged with reviewing and holding hearings on proposed development regulations for the City and making recommendations to the City Council on amendments to those regulations; and

WHEREAS, the Revised Code of Washington 36.70A.040 requires the City to adopt development regulations which are consistent with and implement the Comprehensive Plan; and

WHEREAS, in accordance with Council Rules, directives to the City's Commissions including the Planning Commission are to be in the form of a City Council Resolution, and

WHEREAS, each year the City Council adopts an Annual Preliminary Planning Commission Work Plan directing the Planning Commission to review and recommend plan and development regulation amendments, and

WHEREAS, on April 4, 2016 the City Council adopted Resolution 807 establishing the 2016 Annual Preliminary Planning Commission Work Plan, and

WHEREAS, in accordance with UPMC 16.10.080 a privately initiated proposal to amend the Comprehensive Plan has been received and will be reviewed by the Planning Commission before consideration by the City Council; and

WHEREAS, the City Council has adopted Resolution 817 directing the Planning Commission study and make recommendations regarding Marijuana uses in the City and to do so in the next 60 days, and

WHEREAS, on September 19, 2016 the City Council requested a Resolution be prepared for their consideration directing the Planning Commission study and make recommendations regarding changing message signs;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AS FOLLOWS:

Section 1. Revised Adopted 2016 Annual Preliminary Planning Commission Work Plan. The City Council hereby revises the adopted 2016 Annual Preliminary Planning Commission Work Plan attached hereto as Exhibit A.

Section 2. Effective Date. This Resolution shall take effect immediately upon its adoption.

ADOPTED BY THE CITY COUNCIL ON OCTOBER 3, 2016.

Javier H. Figueroa, Mayor

ATTEST:

Emelita Genetia, City Clerk

APPROVED AS TO FORM:

Steve Victor, City Attorney

EXHIBIT A

Revised 2016 Draft Planning Commission Preliminary Work Plan

Date	Subject	Activity	Origin
10/5/2016	Comprehensive Plan Map Amendment	Study	Resolution 807
	Marijuana Uses	Study	Resolution 817
10/19/2016	Marijuana Uses	Study	Resolution 817
11/2/2016	Comprehensive Plan Map Amendment	Public Hearing	Resolution 807
11/16/2016	Comprehensive Plan Map Amendment	Recommendation	Resolution 807
	Marijuana Uses	Public Hearing	Resolution 817
12/7/2016	Marijuana Uses	Recommendation	Resolution 817
12/21/2016	No Meeting		

**Business of the City Council
City of University Place, WA**

Proposed Council Action:

Adopt a resolution directing the Planning Commission to study and recommend amendments to the Sign Code with regard to Changing Message Signs as specified in the resolution.

Agenda No: 8D
Dept. Origin: Planning & Development Services
For Agenda of: October 3, 2016
Exhibits: Proposed Resolution

Concurred by Mayor: _____
Approved by City Manager: _____
Approved as to Form by City Atty.: _____
Approved by Finance Director: _____
Approved by Dept. Head: _____

Expenditure Required: \$0.00	Amount Budgeted: \$0.00	Appropriation Required: \$0.00
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SUMMARY / POLICY ISSUES

On September 6, 2016, and September 19, 2016 the City Council held study sessions to discuss amendments to the sign code recommended by the Planning Commission in accordance with City Council Resolution 749. Following the September 19, 2016 study session the City Council expressed a desire for the Planning Commission to study and provide recommendations regarding Changing Message Signs in accordance with direction provided by the City Council in the attached resolution.

ALTERNATIVES CONSIDERED

None.

BOARD OR COMMITTEE RECOMMENDATION

The City Council expressed their desire to refer specific Sign Code provisions regarding changing message signs to the City's Planning Commission to study and recommend amendments.

RECOMMENDATION / MOTION

MOVE TO: Adopt a resolution directing the Planning Commission to study and recommend amendments to the Sign Code with regard to Changing Message Signs as specified in the resolution.

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, REQUESTING THE CITY PLANNING COMMISSION TO REVIEW AND RECOMMEND AMENDMENTS TO THE SIGN CODE REGARDING CHANGING MESSAGE SIGNS

WHEREAS, the Revised Code of Washington 36.70A.040 requires the City to adopt development regulations which are consistent with and implement the Comprehensive Plan; and

WHEREAS, the City's Sign Code is codified in the University Place Municipal Code as Title 19. Zoning, 19.75 Signs, and

WHEREAS, on September 6, 2016 and September 19, 2016, the City Council of the City of University Place held study sessions to discuss Planning Commission recommendations for sign code amendments in accordance with City Council Resolution 749, and,

WHEREAS, the City Council desires the Planning Commission to further review and recommend amendments to the sign code with regard to changing message signs, and

WHEREAS, in accordance with Council Rules, directives to the City's Commissions including the Planning Commission are to be in the form of a City Council Resolution, and

WHEREAS, in accordance with Ordinance 338 the purpose of the Planning Commission is to advise the City Council on the following topics: growth management; general land use and transportation planning; long range capital improvement plans; and other matters as directed by the City Council;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AS FOLLOWS:

Section 1. Review and Recommendations Regarding Changing Message Signs. The City Council directs the Planning Commission to review and make recommendations regarding changing message signs in accordance with Council direction given below:

Council Direction: Changing message signs are only allowed in the auto oriented Neighborhood Commercial zone. City Council members expressed the following concerns which should be considered in any recommendation:

- i. Town Center: The City may want a changing message sign for the Town Center Project
- ii. Public Notice: The City may want one or more public notice changing message signs providing digital information. A sign at the intersection of 67th Avenue and Regents Blvd. was mentioned.
- iii. Purpose of Zone: Changing message signs are only allowed in the Neighborhood Commercial zone because it is an auto oriented zone. The Town Center Overlay is a pedestrian oriented zone. Are changing message signs desired in pedestrian oriented zones? For example, should pedestrian scaled changing message signs be allowed in pedestrian-oriented zones?
- iv. Proliferation: Given the density of businesses in some areas, allowing changing message signs could create sign blight and/or become overwhelming.

- v. Shared Signs: A group of businesses such as those in the Narrows Plaza area may benefit from a shared changing message sign. A shared sign could address the equality issue without proliferation of changing message signs.

Section 2. Effective Date. This Resolution shall take effect immediately upon its adoption.

ADOPTED BY THE CITY COUNCIL ON OCTOBER 3, 2016.

Javier H. Figueroa, Mayor

ATTEST:

Emelita Genetia, City Clerk

APPROVED AS TO FORM:

Steve Victor, City Attorney

STUDY SESSION

Memo

DATE: October 3, 2016
TO: City Council
FROM: Leslie Blaisdell, Deputy Finance Director
SUBJECT: 2017/2018 Proposed Biennial Budget



Attached for tonight's Study Session are the following Documents:

- Exhibits A-1 and A-2, which show the budget broken down by fund
- City Manager's Budget Message
- Sources and Uses of Funds– Revenues and Expenditures
- Proposed Budgets by Fund
- 2017/2018 Positions and Proposed Salary Ranges

The 2017/2018 Proposed Biennial Budget is balanced and fits the following conservative financial assumptions for City Budgets (Operating and Capital), Town Center and Debt Management:

City Budget

- Operations Budget at Core Service Levels.
- CIP at Core Level using local dollars to leverage grants.

Town Center

- Town Center land sales revenues are assumed during the Biennium, with the funds set aside in the PW CIP for Town Center Infrastructure.

Debt Management

- Debt payments are budgeted according to the City's debt schedule and include the recent bond refunding changes.

The improved real estate market and increased construction sales tax dollars have been the biggest contributors to our improved ending fund balance projections.

CITY OF UNIVERSITY PLACE
FINANCIAL FORECAST - 2016 Through 2026
ENDING FUND BALANCES

	12/31/2016 Adopted	12/31/2016 Y/E Estimate	12/31/2017 Projected	12/31/2018 Projected	12/31/2019 Projected	12/31/2020 Projected	12/31/2021 Projected	12/31/2022 Projected	12/31/2023 Projected	12/31/2024 Projected	12/31/2025 Projected	12/31/2026 Projected
General Fund	3,702,576	4,521,455	5,047,228	5,813,956	6,389,794	6,833,572	7,252,733	7,418,124	7,515,000	7,470,303	7,279,286	6,931,078
Police/Public Safety Fund	1,692,958	2,014,531	2,308,999	2,563,606	2,721,912	2,779,807	2,733,038	2,577,205	2,307,755	1,919,976	1,408,997	769,775
Parks and Recreation Fund	44,992	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Development Services Fund	82,341	81,572	0	0	0	0	0	0	0	0	0	0
Street Fund	85,854	88,843	95,478	86,659	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Internal Service Funds*	675,221	673,211	671,201	669,196	669,196	669,196	669,196	669,196	669,196	669,196	669,196	669,196
Strategic Reserve	856,934	856,934	856,934	856,934	856,934	856,934	856,934	856,934	856,934	856,934	856,934	856,934
Sub Total	\$ 7,140,876	\$ 8,286,546	\$ 9,029,839	\$ 10,040,351	\$ 10,747,835	\$ 11,249,509	\$ 11,621,901	\$ 11,631,458	\$ 11,458,885	\$ 11,026,409	\$ 10,324,414	\$ 9,336,983
Other Restricted Funds**	2,580,614	2,780,615	1,898,591	1,963,351	904,708	1,268,657	1,633,623	2,100,454	1,954,582	2,274,381	2,538,571	2,711,929
Grand Total	\$ 9,721,490	\$ 11,067,161	\$ 10,928,430	\$ 12,003,702	\$ 11,652,543	\$ 12,518,166	\$ 13,255,524	\$ 13,731,912	\$ 13,413,466	\$ 13,300,791	\$ 12,862,985	\$ 12,048,912

*Internal Service Funds: IT Fund, Fleet Fund, Risk Management Fund Balance reflects Assets and not cash.

**Restricted Funds: Arterial Street Fund, Real Estate Excise Tax Fund, Traffic Impact Fee Fund, LRF Fund, Transportation Benefit District, SWM Fund, Debt Service Fund, Paths & Trails Fund, CIP Funds, Donations Fund

Reserves, when calculated using the total Operating Budgets (see Exhibits A-1 and A-2) exceed the Council adopted range of 5% to 15% in both 2017 and 2018:

	2017	2018
	Proposed	Proposed
Expenditure Budget - Operating	\$ 30,580,318	\$ 24,581,777
Ending Fund Balances - Operating	\$ 9,857,844	\$ 10,959,576
 Reserve Percentage	 35.04%	 48.07%

Revenue Projections

In preparing the budget, we have been conservative with revenue projections for the biennium.

- Sales tax revenue are projected to increase from the 2016 adopted amount of \$2.2 million to \$2.5 million in 2017 and 2018, due in large part to Construction Sales Tax.
- Property taxes are estimated to increase at the one percent limit level in 2017 to \$4.18 million and another one percent in 2018.
- Utility tax revenues are projected to decrease slightly to 2.3 million.
- Real Estate Excise Taxes (REET) are projected to increase to \$1.0 million from our 2016 budget of \$645,000 due to increased home sales in the City.
- State liquor profits (\$272,344) and liquor excise taxes (\$150,514) are recognized in the General Fund and Police/Public Safety fund. This is a slight increase over the 2016 budgeted amounts.
- New Federal and State grants totaling over \$4.1 million, along with existing grant monies being carried over from the 2015/2016 biennium, will fund design and/or construction of major capital projects.

Expenditure Projections

A modest level of inflation has been assumed for expenditures.

- Medical/insurance rates are projected to increase by ten percent (10%) in 2017 and are forecasted to increase another ten percent (10%) in 2018.
- A 2% COLA for staff is included in 2017, which is based on the June, 2016 CPI. It also includes an estimated 2.5% COLA for 2018.
- Parks Maintenance is budgeted with no reduction to service levels.
- A contingency amount of \$150,000 has been included for Council Goals and Priorities to be allocated in early 2017 after a Council Retreat.
- Property Management has been moved from the General Fund to an Internal Service Fund.

New Items

New Items included in the 2017/2018 Budget include the following:

- Two new staff positions have been added in this biennium. A Maintenance Worker 1 has been added to Public Works Maintenance and an NPDES Coordinator has been added to Engineering.
- Funding for Overlay/Chipseal has been included in the Public Works CIP budget in the amount of \$300,000 per year.
- Replacement of the HVAC unit at the Public Works Shop.
- Upgrade of the School Zone Flasher Beacons is proposed and forecasted at 3 sets per year over the next 3 years
- Replacement of the Streetlight Holiday Decorations.
- Emergency Radios, accessories and Annual Service Agreement.
- Emergency Operations Center Supplies (Smartboard, generators, go-kits).
- Records Management Software System.
- Asset Tracking Software.

The 2017/2018 Proposed Biennial Budget is a balanced and conservative budget that assumes a continuation of the 2016 levels of service to the community. As always, we will continue providing the best service we can, meeting all of our contractual, legal and debt obligations, while exercising prudent cash management and maintaining our Strategic Reserve.

**EXHIBIT A-1
CITY OF UNIVERSITY PLACE
2017 PROPOSED BUDGET**

	REVENUES		EXPENDITURES		ENDING BALANCE
	& OTHER SOURCES		& OTHER USES		
FUND	Proposed		Proposed		Balance
Operating					
General					
001 General	\$	17,764,346	\$	12,717,118	\$ 5,047,228
Special Revenue					
101 Street		1,406,090		1,310,612	95,478
102 Arterial Street		228,920		167,400	61,520
103 Real Estate Excise Tax		1,579,952		1,275,963	303,989
104 Parks and Recreation		720,228		670,228	50,000
105 Traffic Impact Fees		1,356,224		300,000	1,056,224
106 Transportation Benefit District		475,000		400,000	75,000
107 Development Services		1,350,038		1,350,038	-
108 LRF		500,000		500,000	-
109 Police/Public Safety		7,024,731		4,715,732	2,308,999
120 Path & Trails		-		-	-
188 Strategic Reserve		856,934		-	856,934
Sub-total Special Revenue		15,498,117		10,689,973	4,808,144
Enterprise					
140 Surface Water Mgmt		3,764,253		3,761,781	2,472
Sub-total Enterprise Funds		3,764,253		3,761,781	2,472
Debt Service					
201 Debt Service		3,411,446		3,411,446	-
Sub-total Debt Service Funds		3,411,446		3,411,446	-
Total Operating		40,438,162		30,580,318	9,857,844
Capital Improvement					
301 Parks CIP		546,387		147,000	399,387
302 Public Works CIP		10,921,289		10,921,289	-
303 Municipal Facilities CIP		-		-	-
Sub-total CIP		11,467,676		11,068,289	399,387
Internal Service					
501 Fleet & Equipment		989,579		374,400	615,179
502 Information Technology & Services		975,202		921,185	54,017
505 Property Management		774,010		774,010	-
506 Risk Management		149,815		147,810	2,005
Sub-total Internal Service		2,888,606		2,217,405	671,201
Non-Annually Budgeted					
150 Donations and Gifts to University Place		-		-	-
Sub-total Non-Annually Budgeted		-		-	-
Total Budget	\$	54,794,444	\$	43,866,012	\$ 10,928,432

**EXHIBIT A-2
CITY OF UNIVERSITY PLACE
2018 PROPOSED BUDGET**

	REVENUES		EXPENDITURES		ENDING BALANCE
	& OTHER SOURCES		& OTHER USES		
FUND	Proposed		Proposed		Balance
Operating					
General					
001 General	\$	13,646,181	\$	7,832,227	\$ 5,813,954
Special Revenue					
101 Street		1,430,334		1,343,675	86,659
102 Arterial Street		277,634		209,462	68,172
103 Real Estate Excise Tax		1,413,425		1,219,386	194,039
104 Parks and Recreation		734,429		684,429	50,000
105 Traffic Impact Fees		1,176,224		-	1,176,224
106 Transportation Benefit District		479,000		404,000	75,000
107 Development Services		1,411,005		1,411,005	-
108 LRF		500,000		500,000	-
109 Police/Public Safety		7,371,328		4,807,722	2,563,606
188 Strategic Reserve		856,934		-	856,934
Sub-total Special Revenue		15,650,313		10,579,679	5,070,634
Enterprise					
140 Surface Water Mgmt		2,899,822		2,824,834	74,988
Sub-total Enterprise Funds		2,899,822		2,824,834	74,988
Debt Service					
201 Debt Service		3,345,037		3,345,037	-
Sub-total Debt Service Funds		3,345,037		3,345,037	-
Total Operating		35,541,353		24,581,777	\$ 10,959,576
Capital Improvement					
301 Parks CIP		529,928		155,000	374,928
302 Public Works CIP		1,575,290		1,575,290	-
303 Municipal Facilities CIP		-		-	-
Sub-total CIP		2,105,218		1,730,290	374,928
Internal Service					
501 Fleet & Equipment		792,304		177,125	615,179
502 Information Technology & Services		912,440		858,423	54,017
505 Property Management		745,731		745,731	-
506 Risk Management		153,342		153,342	-
Sub-total Internal Service		2,603,817.00		1,934,621.00	669,196
Non-Annually Budgeted					
150 Donations and Gifts to University Place		-		-	-
Sub-total Non-Annually Budgeted		-		-	-
Total Budget	\$	40,250,388	\$	28,246,688	\$ 12,003,700

October 1, 2016

Dear Citizens of University Place, Mayor and Members of the City Council:

Presented herein is the City of University Place, Washington Proposed Biennial Budget for 2017-2018.

Over the past two years, the City has made tremendous strides in improving its finances. This stabilization has occurred partly due to improved macroeconomic conditions, and partly due to prudent management of existing resources. But, to a far greater extent, the City's current financial condition results from difficult decision-making by the City Council.

The Council's intense focus on a balanced and, more importantly, sustainable budget required significant cuts and new revenue. Major financial decisions made during the current biennium, which built upon cuts in prior years, included the elimination of two police positions and the elimination of the City's Recreation Department. This year also included the imposition of a 6% sewer franchise fee on Tacoma Public Utilities, which was dedicated to street maintenance. While these changes were exceedingly difficult, they were necessary.

The effect of these changes are shown in a significantly improved budget outlook. The City now projects that it will have a balanced budget with substantial reserves through its 10-year planning period. This change in outlook, along with the City's careful management of its budget, has been recognized by the ratings agency Standard & Poor's as positive factors in their decision to increase the City's bond rating to "AA", which is a better rating than most other Pierce County cities. This new rating has reduced the City's borrowing cost and allowed the City to refinance nearly half of its debt at a savings to taxpayers of nearly \$4 million.

The proposed 2017-2018 budget continues with this renewed focus on maintaining a balanced budget. The budget does provide resources required to complete the City's move into City Hall on Market Square and funding for needed infrastructure investments in Town Center. While funds are identified for both of these projects, they are contingent on new revenue from the sale of the City's Town Center properties. The remainder of the budget is, for the most part, a status quo budget that maintains existing service levels and meets all of the City's statutory and contractual obligations.

BUDGET

As in previous years, the 2017-2018 Biennial Budget is essentially two budgets in one: an operating budget and a capital budget. For 2017, the total proposed City budget is \$43.9 million (\$30.6 million operating budget, an \$11.1 million capital budget and \$2.2 million in Internal Service charges). For fiscal year 2018, the total proposed City budget is \$28.2 million. The operating budget proposed for 2018 is \$24.6 million, the capital budget is \$1.7 million and the Internal Service charges are \$1.9 million.

FINANCIAL GUIDELINES/ASSUMPTIONS

The 2017-2018 Biennial Budget is balanced and fits the following conservative financial assumptions for City Budgets (Operating and Capital), Town Center and Debt Management.

City Budget

- Operations Budget at Core Service Levels
- CIP at Core Level using local dollars to leverage grants

Town Center

- Town Center land sales revenues are assumed during the Biennium and are dedicated to Town Center Infrastructure

Debt Management

- Debt payments according to debt schedule

VISION AND STRATEGIES

Our VISION for University Place is unchanged as “a safe, attractive city that provides a supportive environment for all citizens to work, shop, play, get an education and raise families.”

2017-2018 COUNCIL GOALS

On September 6, 2016, City Council adopted the following Goals, Outcomes and Actions for the 2017-2018 Biennium:

Goal #1: A SAFER, MORE LIVABLE COMMUNITY

- A. Effective community services with emphasis on police services, public safety, transportation infrastructure, and parks.
 1. Maintain funding in the University Place Police Department budget to allow for current or better staffing levels for the biennium.
 2. Continue to identify and apply for transportation and other infrastructure grants where a local match is available or reasonably anticipated to be available.
 3. Identify funding to construct Paradise Pond Parking and Trails, and consider any necessary implementing legislation.
 4. Identify funding to construct additional gateway signs and Curran Apple Orchard restroom, and consider any necessary implementing legislation.
 5. Maintain funding for the City’s beautification program at current or better levels for the biennium.

- B. More physical and visual connections to Puget Sound and Chambers Bay from public areas in the City.
 - 1. Participate fully with Pierce County, and Lakewood in the Chambers Creek Properties Master Site Plan Update, seeking to include such connections, including facilities that allow public access to the waters of chambers Bay, with priority on facilities for the launching and docking of watercraft.
 - 2. Identify funding to construct Leach Creek Trail from 40th to Kobayashi, and consider any necessary implementing legislation.
 - 3. Continue to work with Pierce County and Lakewood on the Chambers Creek Canyon Trail, and consider any necessary legislation.
 - 4. Consider amending the Shoreline Master Program and Comprehensive Plan to include the above Outcome.

- C. Effective communications between the City Council and other local, state and federal elected officials.
 - 1. Study and consider legislation adopting updated City Council intergovernmental legislative priorities for the new biennium.
 - 2. Review, identify and consider any necessary legislation to implement a City Council intergovernmental legislative outreach program.
 - 3. Consider additions to the Council Rules to establish a timely, and effective intergovernmental legislative agenda, and improved inter, and intra-governmental communications in support of the adopted legislative agenda.
 - 4. Approve a City intergovernmental legislative agenda by the 2nd City Council meeting in September of each year.

Goal #2: INCREASED ECONOMIC VITALITY

- A. Position the City for redevelopment of commercial areas such as Narrows Plaza, and consider means and methods to promote the City to potential investors such as significant employers, lodging, leisure and other businesses.
 - 1. Consider legislation making additional revisions to development regulations to improve conditions for development and redevelopment, including review of permitting processes and timelines.
 - 2. Consider legislation adopting and implementing a completed Regional Growth Center Subarea Plan.
 - 3. Consider legislation updating the Economic Development Strategic Action Plan to 2019.
 - 4. Consider budgeting for promotion of the City to potential investors such as significant employers, lodging, leisure and other businesses through new identified means and methods.
 - 5. Study the usefulness of a video to promote the City.
 - 6. Consider funding a study of the economic impact of changing the name of the city to Chambers Bay.
 - 7. Consider funding for next steps in implementing the Regional Growth Center Subarea Plan.

Goal #3: STRONGER FINANCIAL CONDITIONS

- A. Complete an assessment of the sustainability of City revenues, including all fees and taxes, and consider revenue options to fund police services, public safety, streets, and events.
 - 1. Review fees and taxes, and other revenue options to fund police services, public safety, streets, and events, and upon completion of study, determine to conclude the topic, or consider legislation achieving the outcome.
- B. Maintain a balanced budget and enhance our reserve goals to allow for future financial stability and flexibility.
 - 1. Consider legislation to increase strategic reserves to 7% of the adopted biennial general fund budget.
 - 2. Study options to reduce City debt, and consider any necessary implementing legislation.
 - 3. Review current City assets that are surplus to the City's needs and consider legislation disposing of those assets.
 - 4. Study the feasibility of re-capitalizing the fleet and equipment funds.
 - 5. Study potential annexations.

Goal #4: GREATER CITIZEN TRUST AND CONFIDENCE

- A. Maintain and improve community engagement to build public trust in City government, to value U.P.'s history and heritage, to maintain community pride and the sense of UP as a safe and special place, and to encourage volunteers.
 - 1. Consider identifying the scoping of a new professionally conducted community survey, and budgeting the cost of such a survey.
 - 2. Consider identifying new or enhanced community engagement events, and budgeting the cost of those events.
 - 3. Consider funding the development and staffing of a University Place City Government Facebook page embracing all aspects of City government. (Current City Facebook pages are Rec, and event-specific).
 - 4. Study the feasibility of establishing a UP City 4th of July celebration at Chambers Bay.
 - 5. Review the purpose and operations of the City Council's Legislative Advisory Commissions.
 - 6. Study potential City roles in recording, securing and affording public access to City historical resources and artifacts.
 - 7. Consider funding the development and staffing of a part-time UP volunteer and event coordinator position.
- B. Maintain and improve the quality of information provided to the public about U.P. government operations, and our focus on integrity and transparency in government, helpful and timely customer service, and remaining within the proper role of government.
 - 1. Consider funding increased production of City informational videos for broadcast on UPTV, and to be available on the City's website and social media forums.

2. Consider funding the production of additional reporting content for the City pages within the UP Press.
3. Consider cost-effective online and/or other information technology based surveys to engage citizens and obtain their feedback.

HIGHLIGHTS AND CHANGES

Revenue Assumptions

In preparing the budget, we continue to be conservative with revenue projections for the biennium. The “good news/bad news” about the City’s revenues is that, other than fees, the revenues do not change much.

For 2017, we project that sales tax revenue will be \$2.5 million due in large part to residential construction sales tax with a minimal increase of \$65,000 in 2018. Property taxes are estimated to increase at the 1 percent limit level in 2017 and another 1 percent in 2018. Utility tax revenues are projected to remain flat. The other budget related revenue assumptions are:

- Real Estate Excise Taxes (REET) are incorporated at a 66.8 percent increase to levels budgeted for 2016. (REET funds are programmed for Street/Park debt service and Street major CIP projects).
- Revenue from State liquor profits and liquor taxes are recognized in the General Fund and Police/Public Safety fund.

PROPERTY TAXES

After several years of declining, the assessed values began to increase again in 2013. Since property taxes in Washington are limited to a 1 percent increase, changes in assessed values (up or down) do not affect the City’s total property tax collection, only the distribution of that tax among individual property owners.

The City’s tax limit is \$1.60 per thousand dollars of assessed value. Since incorporation, the City has reduced property tax rates from \$2.10 (the rate paid to the County prior to incorporation) to the rate of **\$1.31** in 2016. The increase in taxes paid by the homeowner over since incorporation is significantly lower than would have been the case had the City not incorporated in 1995. These property tax savings have been retained by City taxpayers.

EXPENDITURE ASSUMPTIONS

For the 2017-2018 Biennial Budget, a modest level of inflation has been assumed for most expenditures. However, medical/insurance rates are projected to increase by ten percent (10%) in 2017 and are forecasted to increase another ten percent (10%) in 2018.

STAFFING LEVELS

The 2017-2018 Adopted Biennial Budget includes core levels of city staff of 47.475 FTE.

- City Manager's Office – 2.0 Full Time Equivalent (FTE)
- City Attorney' Office - 2.0 FTE
- Finance and Administrative Services – 10.85 FTE
- Parks and Public Works – 12.0 FTE
- Engineering Services – 7.0 FTE
- Community and Economic Development – 12.00 FTE
- Police and Public Safety – 1.625 FTE, and by contract: 14 Officers and 1 Administrative Assistant

Through cross-training and teamwork we have been able to reassign and retain our experienced City staff, adjusting to tighter budgets and shifting workloads. University Place has one of the lowest staffing levels of cities its size.

CAPITAL BUDGET

As previously mentioned, the Capital Budget – other than grant funded projects – is at “core” level on a “pay-as-we-go” basis. Over the past two years, several State and Federal grants have been received for non-motorized improvements (sidewalks, streetlights and bike lanes) along arterials and school routes with City funds as the local match. The following grant funded projects will be built in the 2017-2018 biennium:

- 35th Street (Bridgeport to Grandview)
- 54th Street Improvements
- Bridgeport Way W Phase 4A
- Bridgeport Way W Phase 4B (67th to City limits)
- Cirque Drive (Sunset to 83rd)
- Morrison Road
- Cirque Drive/56th St. Corridor Improvements Phase 3
- Mildred St. Overlay
- 67th Ave Overlay
- 67th Avenue Phase 2

The following surface water management projects will be constructed in the 2017-2018 biennium:

- 19th St. Pond Retrofit
- Drainage Repairs Tahoma Place

CONCLUSION

University Place is a great community with an excellent school system, ethnically diverse neighborhoods and a state of the art Library. In addition, the County's investment in the Chambers Bay Golf Course has proven that we can be a world class destination, as evidenced by the 2010 U.S. Amateur Tournament and the successful 2015 U.S. Open Golf Tournament, the premier event on the professional tour.

The City continues to adhere to the original vision for the Town Center project as a mixed-use development which will provide a growing tax base and support for increased community interaction through use of the public square and the atrium in the Library/Civic Building.

In closing, the 2017-2018 Proposed Biennial Budget is a balanced and conservative budget that assumes a continuation of the 2016 "core" levels of service to the Community. As always, we will continue providing the best service we can, meeting all of our contractual, legal and debt obligations, while exercising prudent cash management and maintaining our Strategic Reserve. As always, I encourage your questions and suggestions on the community issues important to you and the services we provide. You can contact me at 253.460.2527 or email at ssugg@cityofup.com.

Sincerely,



Stephen P. Sugg
City Manager

SOURCES AND USES

SOURCES AND USES	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
BEGINNING FUND BALANCES	14,929,181	17,517,047	5,211,378	19,011,801	19,011,801	11,067,159	10,928,431
OPERATING REVENUES							
Property Tax	3,979,218	4,039,075	4,084,121	4,144,282	4,144,282	4,185,725	4,227,582
Sales Tax	3,063,062	3,642,535	2,246,462	2,426,462	2,726,462	2,728,727	2,796,014
Criminal Justice Sales Tax	558,211	593,628	455,662	455,662	466,547	475,161	479,912
Admission Tax	976,777	401,878	178,518	175,000	175,000	176,750	178,518
Utility Tax	2,357,963	2,323,110	2,459,000	2,301,000	2,283,000	2,285,000	2,285,000
Leasehold Excise Tax	1,818	1,834	3,500	1,800	1,800	1,800	1,800
Gambling Tax	27,073	31,856	30,805	32,105	40,500	40,500	40,500
Real Estate Excise Tax	984,609	1,238,266	645,750	1,045,750	1,045,750	1,077,123	1,109,436
Business License Fee	84,603	87,922	78,780	85,000	85,000	85,850	86,709
Cable Franchise Fees	495,889	521,052	448,844	500,000	500,000	505,000	510,050
Refuse Franchise Fees	284,971	297,693	260,126	290,000	295,000	295,000	295,000
Water Franchise Fees (TPU)	530,037	586,215	505,000	620,432	620,432	535,000	540,350
Electric Franchise Fees (TPU)	1,119,248	1,118,680	1,007,980	1,080,368	1,080,368	1,083,000	1,093,830
Sewer Franchise Fee	-	-	-	-	-	385,000	390,775
Alarm Permit Fees	5,442	6,061	3,500	3,500	6,500	4,000	4,000
Animal Control	54,568	51,767	60,600	53,100	51,000	51,000	51,510
State-Shared Revenues (Fuel Taxes, VLF, Liquor)	978,228	1,042,092	920,594	1,050,279	1,082,274	1,158,026	1,173,282
City Assistance/State of WA	98,635	114,198	-	85,000	85,000	65,700	-
Fines & Forfeitures (False Alarm, Misc, Bus Lic.)	5,405	4,775	2,020	2,020	2,100	2,200	2,212
Sale of Documents & Records	223	281	-	-	340	200	200
Building Fees	653,910	236,472	359,576	359,576	443,915	610,616	604,076
Fire Fees	9,036	46,132	35,000	35,000	59,497	65,601	67,247
Engineering & Planning Fees	179,329	220,340	170,026	170,026	126,493	199,118	155,783
Recreation Fees	336,626	368,808	280,550	280,550	280,550	-	-
Court Fees	-	32,986	-	-	60,000	65,000	65,000
SWM Fees	2,749,778	2,766,459	2,809,437	2,809,436	2,809,436	2,851,578	2,894,351
Administrative Fee from SWM Fund	440,659	432,920	481,858	546,581	529,278	555,024	538,395
Rents and Leases	115,657	118,519	112,409	101,900	87,900	-	-
Investment Interest	19,857	35,503	20,605	45,000	80,000	75,000	75,000
Gain/(Loss) on Investment	-	4,250	-	-	370	-	-
Tax Interest	1,234	2,736	-	-	2,700	2,700	2,700
Judgements/Settlements	348	307	500	500	500	350	349
Miscellaneous	48,644	47,625	16,750	16,900	17,900	18,900	18,955
Total Operating Revenue	20,161,058	20,415,976	17,677,973	18,717,229	19,189,894	19,584,649	19,688,536
OTHER FINANCING SOURCES							
Other Financing Sources	12,615	60,016	62,453	63,026	61,028	62,799	64,623
TC Land Sales/Library Expansion Space	546,000	120,000	120,000	535,935	535,935	4,771,575	120,000
Operating Grants (Police, GMA, FEMA)	55,408	28,548	-	8,175	58,175	-	-
Capital Grants	3,469,097	4,176,522	5,219,000	13,272,709	13,272,709	4,028,200	187,000
Private Contributions - Capital Projects	1,500	112,671	360,000	1,083,421	1,083,421	-	-
Sale of Surplus	2,791	16,435	-	-	-	-	-
Donations/Sponsorships	144,677	35,171	-	-	-	-	-
Insurance Recoveries	52,163	27,768	-	-	-	-	-
Interfund Transfers	8,684,777	8,594,220	7,251,360	14,277,204	13,919,698	12,612,830	6,944,036
Interfund Charges	635,869	618,663	777,150	860,723	708,262	1,215,232	1,240,721
G.O. Bonds	-	-	-	-	-	-	-
LRF Revenue	598,236	522,937	500,000	500,000	500,000	500,000	500,000
TBD Fees	175,626	394,713	297,000	394,000	394,000	400,000	404,000
Impact Fees	519,174	326,201	160,800	160,800	160,800	552,000	173,041
Total Other Financing Sources	14,897,933	15,033,865	14,747,763	31,155,993	30,694,028	24,142,636	9,633,421
TOTAL REVENUES & OTHER SOURCES	49,988,172	52,966,887	37,637,114	68,885,023	68,895,723	54,794,444	40,250,388

SOURCES AND USES	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
EXPENDITURES AND OTHER USES							
OPERATING EXPENDITURES							
City Council	226,100	236,536	199,877	199,877	176,424	174,187	174,321
City Manager	499,251	472,084	541,156	544,052	519,337	896,113	500,232
Community and Economic Development	1,374,297	1,438,355	1,610,942	1,855,531	1,814,297	2,058,488	2,138,846
Finance and Administrative Services	3,414,497	2,056,198	1,966,022	3,860,363	3,784,719	2,097,369	2,112,514
Parks, Public Works and Engineering	3,780,333	4,100,376	4,451,272	4,526,050	4,239,116	3,886,188	4,033,720
Police and Public Safety	4,482,266	4,402,486	4,916,629	4,635,858	4,418,703	4,715,732	4,807,722
Subtotal Department Operations	13,776,744	12,706,035	13,685,898	15,621,731	14,952,596	13,828,077	13,767,355
Debt Service	3,941,042	3,777,421	3,563,103	3,565,103	3,494,531	3,411,446	3,345,037
Contingency	-	-	135,891	50,000	-	200,000	50,000
Total Operating Expenditures	17,717,786	16,483,456	17,384,892	19,236,834	18,447,127	17,439,523	17,162,392
OTHER FINANCING USES							
Capital Improvements Projects - PW	5,811,159	6,772,110	6,899,812	20,525,580	20,525,580	10,921,289	1,575,290
Capital Improvements Projects - Parks	391,578	146,147	85,000	553,814	553,814	147,000	155,000
Capital Improvements Projects - Municipal	-	29,129	-	2,700,000	2,700,000	-	-
Interfund Transfers	7,086,063	8,918,045	7,254,425	14,050,593	13,693,386	12,585,771	6,880,990
SWM - Admin Fee	440,659	432,920	481,858	546,581	528,978	555,024	538,395
Internal Services - Fleet	96,478	100,023	134,100	134,100	109,700	124,400	123,400
Capital Equipment - Fleet	86,351	145,209	161,150	161,150	141,145	250,000	53,725
Internal Services - IT	472,610	408,155	509,300	603,873	484,480	535,475	554,093
Capital Equipment - IT	204,838	239,097	237,128	468,081	468,081	385,710	304,330
Internal Services - Property Management	-	-	-	-	-	774,010	745,731
Internal Services - Risk	118,483	126,133	148,750	148,750	140,082	147,810	153,342
Donations	20,720	59,231	-	34,180	34,180	-	-
Total Other Financing Uses	14,728,939	17,376,199	15,911,523	39,926,702	39,379,426	26,426,489	11,084,296
TOTAL EXPENDITURES & OTHER USES	32,446,725	33,859,655	33,296,415	59,163,536	57,826,553	43,866,012	28,246,688
ENDING FUND BALANCES							
Reserved for:							
Street Operations	10,149	42,108	-	85,854	88,843	95,478	86,659
Arterial Street	16,147	16,519	3,735	16,000	16,000	61,520	68,172
Capital Improvements Projects - REET	515,615	960,329	42,224	502,829	502,829	303,989	194,039
Parks and Recreation	6,006	44,992	-	44,992	50,000	50,000	49,999
Traffic Impact Fee	1,200,844	736,224	678,035	856,224	856,224	1,056,224	1,176,224
Transportation Benefit District	175,626	392,213	291,050	75,000	75,000	75,000	75,000
Development Services	182,423	128,259	-	82,341	81,572	-	1
LRP	1,788,521	1,570,409	-	-	-	-	-
Police and Public Safety	950,205	1,471,411	361,139	1,692,956	2,014,529	2,308,999	2,563,606
Path & Trails	-	-	-	-	-	-	-
Surface Water Management	4,982,564	4,201,914	150,322	709,673	909,675	2,472	74,989
Strategic Reserve	856,934	856,934	856,934	856,934	856,934	856,934	856,934
Debt Service	-	-	-	-	-	-	-
Capital Improvements Projects - Parks	449,292	669,494	-	420,887	420,887	399,387	374,928
Capital Improvements Projects - PW	968,018	1,131,736	-	-	-	-	-
Capital Improvements Projects - Muni Facilities	-	-	-	-	-	-	-
Internal Service Funds - Fleet	617,724	617,724	578,648	615,179	615,179	615,179	615,179
Internal Service Funds - IT	171,302	146,905	171,302	54,017	54,017	54,017	54,017
Internal Service Funds - Risk	8,035	6,025	10,044	6,025	6,025	2,005	(1)
Donations	72,295	34,180	-	-	-	-	-
Unreserved/undesignated - General Fund	4,569,745	6,079,859	1,197,266	3,702,576	4,521,455	5,047,228	5,813,954
ENDING FUND BALANCES	17,541,445	19,107,235	4,340,699	9,721,487	11,069,169	10,928,432	12,003,700
TOTAL EXPENDITURES, OTHER USES, AND FUND BALANCES	49,988,170	52,966,890	37,637,114	68,885,023	68,895,722	54,794,444	40,250,388

PROPOSED BUDGET BY FUND

GENERAL FUND - 001

	2014 Actual	2015 Actual	2016			2017 Proposed	2018 Proposed
			Adopted	Revised	Estimate		
REVENUES							
Local Retail Sales & Use	2,799,671	3,354,417	2,020,000	2,200,000	2,500,000	2,500,000	2,565,000
Sales Tax - 1% for Parks	259,154	-	-	-	-	-	-
Leasehold Excise Tax	1,818	1,834	3,500	1,800	1,800	1,800	1,800
Admission Tax	976,777	401,878	178,518	175,000	175,000	176,750	178,518
Utility Tax	2,357,963	2,323,109	2,459,000	2,301,000	2,283,000	2,285,000	2,285,000
Gambling Tax	27,073	31,856	30,805	32,105	-	-	-
Cable Franchise Fees	495,889	521,052	448,844	500,000	500,000	505,000	510,050
Refuse Franchise Fees	284,971	297,693	260,126	290,000	295,000	295,000	295,000
Water Fees (TPU)	530,036	586,215	505,000	620,432	620,432	535,000	540,350
Electric Fees (TPU)	1,119,248	1,118,680	1,007,980	1,080,368	1,080,368	1,083,000	1,093,830
Business License Fees	84,603	87,922	78,780	85,000	85,000	85,850	86,709
Penalty/Interest Taxes	434	241	-	-	-	-	-
Solicitor Permit Fees	475	425	250	400	400	400	400
City Assistance	98,635	114,198	-	85,000	85,000	65,700	-
Liquor Profits Tax	222,133	219,616	153,015	200,000	215,000	217,249	219,421
Liquor Excise Tax	53,748	103,523	37,744	97,744	110,000	150,514	152,019
Fines & Forfeitures	40	120	-	-	-	-	-
Judgements and Settlements	348	307	500	500	500	350	350
Sale of Documents & Records	169	238	-	-	340	200	200
Administrative Fee from SWM Fund	382,901	377,087	418,169	480,255	465,589	489,803	470,607
Rents and Leases	85,170	77,216	86,709	76,200	62,200	-	-
Investment Interest	19,857	35,503	20,605	45,000	80,000	75,000	75,000
Gain/(loss) on Investemetrn	-	4,250	-	-	370	-	-
Interest - Taxes	1,233	2,736	-	-	2,700	2,700	2,700
Library Expansion Space	120,000	120,000	120,000	120,000	120,000	120,000	120,000
Land Sales	426,000	-	-	415,935	415,935	4,651,575	-
Transfer In - Dev. Services	130,000	-	-	-	-	-	-
Private Contribution	100,000	-	-	-	-	-	-
Miscellaneous	12,016	4,175	3,998	3,998	2,000	2,000	2,000
TOTAL REVENUE	10,590,362	9,784,291	7,833,543	8,810,737	9,100,634	13,242,891	8,598,954

	2014 Actual	2015 Actual	2016			2017 Proposed	2018 Proposed
			Adopted	Revised	Estimate		
EXPENDITURES							
Governance & Management							
City Council	173,797	167,865	199,877	199,877	176,424	174,187	174,321
US Open	52,303	68,671	-	-	-	-	-
City Manager's Office	386,997	375,492	420,146	423,042	398,327	797,113	441,232
Community Events	83,965	84,843	91,960	91,960	91,960	29,500	29,500
Beautification	28,289	11,749	29,050	29,050	29,050	69,500	29,500
Community & Economic Dev. Directors	-	84,149	90,264	97,325	94,245	105,161	111,797
Economic Development	296,890	164,469	170,284	212,268	206,341	208,633	215,762
Finance/Admin Svcs Director	98,083	100,832	103,214	113,555	110,346	127,818	136,936
Finance	655,113	665,097	718,096	714,103	689,728	702,012	732,400
Human Resources	142,452	143,302	180,296	329,922	325,119	394,656	400,282
Reception	42,663	47,346	53,492	57,658	54,495	66,529	70,621
City Clerk	288,948	288,356	294,102	320,008	299,406	387,353	350,430
Communications/UPTV	218,675	209,018	291,168	581,230	556,935	313,657	322,127
Property Management	558,055	552,255	652,849	595,626	609,553	-	-
Engineering Services	265,285	298,569	302,016	310,850	310,068	375,300	400,609
Contingency	-	-	135,891	50,000	-	200,000	50,000
Prior Period Adjustment	27,585	1,408	-	-	-	-	-
Interfund Transfers Out	5,277,241	5,010,754	4,963,499	7,061,546	6,707,040	8,765,699	4,366,710
TOTAL EXPENDITURES	8,596,341	8,274,175	8,696,204	11,188,020	10,659,037	12,717,118	7,832,227
Fund Balance, January 1	2,575,721	4,569,744	2,059,927	6,079,859	6,079,859	4,521,455	5,047,228
Fund Balance, December 31	4,569,744	6,079,859	1,197,266	3,702,576	4,521,455	5,047,228	5,813,954

STREET FUND - 101

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUES							
Fuel Taxes	441,226	446,485	455,025	446,525	437,074	458,753	465,634
MultiModal Fuel Tax	-	-	-	40,000	33,000	33,842	34,350
MVA Transpo	-	-	-	-	25,000	29,652	30,097
Sewer Franchise Fee	-	-	-	-	-	385,000	390,775
Judgments/Settlements	30,783	9,545	10,000	10,000	10,000	10,000	10,000
Sale of Surplus	-	723	-	-	-	-	-
Miscellaneous	-	27,439	-	-	-	-	-
Transfer In - TBD	-	175,626	287,700	707,813	707,813	400,000	404,000
Transfer In - General Fund	424,255	489,395	371,362	-	-	-	-
TOTAL REVENUE	896,264	1,149,213	1,124,087	1,204,338	1,212,887	1,317,247	1,334,856
EXPENDITURES							
Public Works Operations	886,115	1,101,176	1,104,087	1,140,591	1,161,151	1,187,181	1,220,244
Streetlight Maint.	-	-	-	-	-	103,431	103,431
Snow/Ice Control	-	16,079	20,000	20,000	5,000	20,000	20,000
TOTAL EXPENDITURES	886,115	1,117,255	1,124,087	1,160,591	1,166,151	1,310,612	1,343,675
Fund Balance, January 1	-	10,149	-	42,107	42,107	88,843	95,478
Fund Balance, December 31	10,149	42,107	-	85,854	88,843	95,478	86,659

ARTERIAL STREET FUND - 102

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
Fuel Taxes	204,786	207,227	216,000	207,200	207,200	212,920	216,114
Miscellaneous	-	-	-	-	-	-	-
TOTAL REVENUE	204,786	207,227	216,000	207,200	207,200	212,920	216,114
EXPENDITURES							
Transfer to PW Capital Improvement	118,504	131,454	106,459	98,178	98,178	94,942	162,071
Transfer to Debt Service	83,272	75,401	109,541	109,541	109,541	72,458	47,391
TOTAL EXPENDITURES	201,776	206,855	216,000	207,719	207,719	167,400	209,462
Fund Balance, January 1	13,137	16,147	3,735	16,519	16,519	16,000	61,520
Fund Balance, December 31	16,147	16,519	3,735	16,000	16,000	61,520	68,172

REAL ESTATE EXCISE TAX FUND - 103

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
1st 1/4% Reet Tax	495,443	619,133	322,875	522,875	522,875	538,561	554,718
2nd 1/4% Reet Tax	489,166	619,133	322,875	522,875	522,875	538,560	554,718
TOTAL REVENUE	984,609	1,238,266	645,750	1,045,750	1,045,750	1,077,121	1,109,436
EXPENDITURES							
Transfer to PW Capital Improvement	360,000	364,323	302,353	547,968	547,968	702,463	636,886
Transfer to Parks Capital Improvement	-	-	-	39,407	39,407	73,500	77,500
Transfer to Debt Service	327,235	429,228	337,500	915,875	915,875	500,000	505,000
TOTAL EXPENDITURES	687,235	793,551	639,853	1,503,250	1,503,250	1,275,963	1,219,386
Fund Balance, January 1	218,242	515,616	36,327	960,331	960,331	502,831	303,989
Fund Balance, December 31	515,616	960,331	42,224	502,831	502,831	303,989	194,039

PARKS AND RECREATION FUND - 104

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
Senior Services	14,721	7,547	2,000	2,000	2,000	-	-
Outdoors	1,430	-	2,500	2,500	2,500	-	-
Youth Sports	165,701	152,407	150,350	150,350	150,350	-	-
Trips and Tours	37,882	31,160	15,000	15,000	15,000	-	-
Martial Arts	1,838	1,683	-	-	-	-	-
Youth	98,486	144,896	83,000	83,000	83,000	-	-
Cultural Arts	3,333	15,461	5,000	5,000	5,000	-	-
Fitness	30,155	15,653	22,700	22,700	22,700	-	-
Sr. Center	8,670	12,935	5,500	5,500	5,500	-	-
Field/Park/Shelter Rentals	21,818	28,720	20,200	20,200	20,200	-	-
Donations	70	13,705	-	-	-	-	-
Grants	7,315	-	-	-	-	-	-
Sales Tax - 1% for Parks	-	278,851	226,462	226,462	226,462	228,727	231,014
Transfer In - GF - Parks	381,969	323,343	299,169	331,826	387,975	441,501	453,415
Transfer In - GF - Rec	301,764	214,496	390,440	409,614	180,032	-	-
Miscellaneous	5,073	955	-	-	-	-	-
TOTAL REVENUE	1,080,223	1,241,811	1,222,321	1,274,152	1,100,719	670,228	684,429
EXPENDITURES							
Recreation	696,761	646,208	696,690	715,864	531,274	6,663	-
Parks Maintenance	377,456	430,414	434,472	467,129	473,278	553,032	573,064
Transfer to Debt	-	126,203	91,159	91,159	91,159	110,533	111,365
TOTAL EXPENDITURES	1,074,217	1,202,825	1,222,321	1,274,152	1,095,711	670,228	684,429
Fund Balance, January 1	-	6,006	-	44,992	44,992	50,000	50,000
Fund Balance, December 31	6,006	44,992	-	44,992	50,000	50,000	50,000

TRAFFIC IMPACT FEE FUND - 105

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
Impact Fees	353,574	56,112	120,000	120,000	120,000	500,000	120,000
Sales Tax - TIF Deferral	4,235	9,268	-	-	-	-	-
TOTAL REVENUE	357,809	65,380	120,000	120,000	120,000	500,000	120,000
EXPENDITURES							
Transfer to PW Capital Imp	-	530,000	-	-	-	300,000	-
TOTAL EXPENDITURES	-	530,000	-	-	-	300,000	-
Fund Balance, January 1	843,035	1,200,844	558,035	736,224	736,224	856,224	1,056,224
Fund Balance, December 31	1,200,844	736,224	678,035	856,224	856,224	1,056,224	1,176,224

TRANSPORTATION BENEFIT DISTRICT FUND - 106

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
TBD Fees	175,626	394,713	297,000	394,000	394,000	400,000	404,000
TOTAL REVENUE	175,626	394,713	297,000	394,000	394,000	400,000	404,000
EXPENDITURES							
Transfer Out - Street	-	175,626	287,700	707,813	707,813	400,000	404,000
Audit Costs	-	-	3,400	3,400	3,400	-	-
Insurance	-	2,500	2,550	-	-	-	-
TOTAL EXPENDITURES	-	178,126	293,650	711,213	711,213	400,000	404,000
Fund Balance, January 1	-	175,626	-	392,213	392,213	75,000	75,000
Fund Balance, December 31	175,626	392,213	3,350	75,000	75,000	75,000	75,000

DEVELOPMENT SERVICES FUND - 107

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
Building Permits	655,056	236,491	359,576	359,576	443,915	610,616	604,076
Planning	64,515	43,061	69,026	69,026	40,034	50,241	38,708
Engineering	120,044	178,335	101,000	101,000	86,459	148,877	117,075
Fire Fees	9,036	46,132	35,000	35,000	59,497	65,601	67,247
Grants	-	-	-	-	-	-	-
Miscellaneous	3,202	1,982	-	-	-	-	-
Transfer In - SWM Fund	12,570	7,310	15,000	15,000	12,000	12,000	12,000
Transfer In - General Fund	380,088	478,959	590,496	590,496	500,000	381,131	571,900
TOTAL REVENUE	1,244,510	992,270	1,170,098	1,170,098	1,141,905	1,268,466	1,411,006
EXPENDITURES							
Development Services	933,264	997,783	1,103,907	1,140,923	1,129,521	1,273,439	1,330,889
Fire Code Official	1,691	48,652	66,191	70,736	54,714	76,599	80,117
Tree Account - Restricted	-	-	-	4,357	4,357	-	-
Transfer Out - GF for Eng. Svcs.	130,000	-	-	-	-	-	-
TOTAL EXPENDITURES	1,064,955	1,046,435	1,170,098	1,216,016	1,188,592	1,350,038	1,411,006
Fund Balance, January 1	2,868	182,423	-	128,259	128,259	81,572	-
Fund Balance, December 31	182,423	128,259	-	82,341	81,572	-	-

LRF FUND - 108

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
LRF Sales Tax Revenue	598,236	522,937	500,000	500,000	500,000	500,000	500,000
Miscellaneous	-	2,000	-	-	-	-	-
TOTAL REVENUE	598,236	524,937	500,000	500,000	500,000	500,000	500,000
EXPENDITURES							
Transfer Out - TC CIP LRF Projects	1,713,753	345,136	-	219,712	219,712	-	-
Debt Service Reserve	-	-	98,000	1,450,697	1,454,284	103,237	103,037
Debt Issuance Costs	2,000	2,000	2,000	-	-	-	-
Debt Service Payment	395,263	395,913	400,000	400,000	396,413	396,763	396,963
TOTAL EXPENDITURES	2,111,016	743,049	500,000	2,070,409	2,070,409	500,000	500,000
Fund Balance, January 1	3,301,300	1,788,520	-	1,570,409	1,570,409	-	-
Fund Balance, December 31	1,788,520	1,570,409	-	-	-	-	-

POLICE AND PUBLIC SAFETY FUND - 109

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
Property Tax	3,979,218	4,039,075	4,084,121	4,144,282	4,144,282	4,185,725	4,227,582
Local Criminal Justice Tax	462,223	495,865	375,397	375,397	375,397	379,151	382,942
Alarm Permit Fees	5,442	6,061	3,500	3,500	6,500	4,000	4,000
Criminal Justice - Populations	8,177	8,479	6,565	6,565	8,700	9,991	10,091
Criminal Justice - Contracted Svcs	52,067	53,627	45,450	45,450	45,450	48,000	48,480
Criminal Justice - Special Pop	30,175	31,030	25,250	25,250	32,000	33,519	33,854
DUI Cities	5,569	4,627	3,000	3,000	5,000	4,500	4,545
DUI Response Restitution	7,135	9,811	6,500	6,500	5,000	5,500	5,555
False Alarm Service Charges	1,495	1,903	1,000	1,000	1,000	1,000	1,000
Liquor Profits	56,334	55,696	58,810	58,810	55,000	55,096	55,647
Gambling Tax	-	-	-	-	40,500	40,500	40,500
Court Fees	-	32,986	-	-	60,000	65,000	65,000
Pet License Fees	54,766	51,767	60,600	53,100	51,000	51,000	51,510
Late Fees/Pet License	1,870	1,580	1,020	1,020	1,100	1,200	1,212
SRO Reimbursement/UPSD	-	57,312	58,455	59,028	59,028	60,799	62,623
SWM Admin Fee	57,758	55,833	63,689	66,326	63,689	65,221	67,788
Grants	22,663	17,415	-	8,175	8,175	-	-
Miscellaneous	3,560	625	-	-	-	-	-
TOTAL REVENUE	4,748,452	4,923,692	4,793,357	4,857,403	4,961,821	5,010,202	5,062,329
EXPENDITURES							
City Attorney	344,068	338,381	385,991	401,976	334,116	395,281	410,835
Court	236,935	170,585	269,164	188,202	152,126	156,689	161,389
Emergency Operations	27,525	30,212	34,454	34,454	34,454	100,127	54,533
Police	3,457,753	3,423,687	3,751,356	3,527,209	3,503,358	3,569,055	3,671,833
Public Safety	76,206	87,334	103,687	108,261	104,546	119,442	122,284
Animal Control	112,271	112,649	118,160	119,660	118,160	121,703	123,354
Code Enforcement	84,890	75,048	93,482	95,761	60,743	140,135	146,795
Jail	142,618	164,590	159,135	159,135	110,000	113,300	116,699
Transfer to IT	-	-	1,200	1,200	1,200	-	-
TOTAL EXPENDITURES	4,482,266	4,402,486	4,916,629	4,635,858	4,418,703	4,715,732	4,807,722
Fund Balance, January 1	684,019	950,205	484,411	1,471,411	1,471,411	2,014,529	2,308,999
Fund Balance, December 31	950,205	1,471,411	361,139	1,692,956	2,014,529	2,308,999	2,563,606

PATHS AND TRAILS FUND - 120

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
Fuel Taxes	-	-	-	-	-	-	-
TOTAL REVENUE	-	-	-	-	-	-	-
EXPENDITURES							
Transfer to Parks CIP	3,235	-	-	-	-	-	-
TOTAL EXPENDITURES	3,235	-	-	-	-	-	-
Fund Balance, January 1	3,235	-	-	-	-	-	-
Fund Balance, December 31	-	-	-	-	-	-	-

DONATIONS FUND - 150

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
Donations	25,510	21,116	-	-	-	-	-
TOTAL REVENUE	25,510	21,116	-	-	-	-	-
EXPENDITURES							
Donation Accounts	20,720	59,231	-	34,180	34,180	-	-
TOTAL EXPENDITURES	20,720	59,231	-	34,180	34,180	-	-
Fund Balance, January 1	67,505	72,295	-	34,180	34,180	-	-
Fund Balance, December 31	72,295	34,180	-	-	-	-	-

STRATEGIC RESERVE FUND - 188

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
GF Contribution	-	-	-	-	-	-	-
TOTAL REVENUE	-	-	-	-	-	-	-
EXPENDITURES							
Council Approved Expenditures	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
Fund Balance, January 1	856,934	856,934	856,934	856,934	856,934	856,934	856,934
Fund Balance, December 31	856,934	856,934	856,934	856,934	856,934	856,934	856,934

DEBT SERVICE FUND - 201

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
Transfer In - SWM Fund							
Transfer In - Arterial Street Fund	83,273	75,401	109,541	109,541	109,541	72,458	47,391
Transfer In - REET Fund	327,234	429,228	337,500	915,875	915,875	500,000	505,000
Transfer In - PW CIP							
Transfer In - Parks	-	126,203	91,159	91,159	91,159	110,533	111,365
Transfer In - General Fund	3,530,535	3,146,588	3,024,903	2,448,528	2,377,956	2,728,455	2,681,281
TOTAL REVENUE	3,941,042	3,777,421	3,563,103	3,565,103	3,494,531	3,411,446	3,345,037
EXPENDITURES							
Principal - Public Works Trust Fund	191,239	191,239	191,239	191,239	191,239	191,239	124,697
Interest - Public Works Trust Fund	10,799	8,498	7,567	7,567	7,567	5,861	4,156
Fiscal Agent Fees - LRF	-	-	-	2,000	2,000	2,000	2,000
Principal - 2005 LTGO	580,000	600,000	625,000	625,000	625,000	-	-
Interest - 2005 LTGO	87,225	64,895	41,495	41,495	33,091	-	-
Debt Register Costs - 2005 LTGO	355	425	302	302	425	-	-
Principal - 2007A LTGO	-	-	-	-	-	-	-
Interest - 2007A LTGO	155,513	155,513	155,513	155,513	77,757	-	-
Debt Register Costs - 2007A LTGO	355	425	302	302	425	-	-
Principal - 2007C LTGO	-	185,000	190,000	190,000	190,000	200,000	-
Interest - 2007C LTGO	124,084	124,084	116,961	116,961	65,988	7,700	-
Debt Register Costs - 2007C LTGO	354	425	357	357	425	425	-
Principal - 2007D LTGO	665,000	350,000	-	-	-	-	-
Interest - 2007D LTGO	55,538	19,495	-	-	-	-	-
Debt Register Costs - 2007D LTGO	357	425	357	357	425	-	-
Principal - 2009 LTGO/Non Taxable	-	-	-	-	-	-	-
Interest - 2009 LTGO/Non Taxable	813,619	813,619	819,619	813,619	406,810	-	-
Debt Register Costs - 2009/Non Tax LTGO	355	425	302	302	425	-	-
Principal - 2009 LTGO/Taxable	-	-	-	-	-	230,000	675,000
Interest - 2009 LTGO/Taxable	490,142	490,142	490,142	490,142	490,142	490,142	476,526
Debt Register Costs - 2009/Taxable LTGO	355	425	302	302	425	425	425
Principal - 2012 LTGO	145,000	155,000	315,000	315,000	315,000	320,000	335,000
Interest - 2012 LTGO	619,437	616,537	613,437	613,437	613,437	606,054	598,033
Debt Register Costs - 2012 LTGO	1,315	850	1,208	1,208	850	850	850
Principal - 2016 LTGO	-	-	-	-	310,000	420,000	200,000
Interest - 2016 LTGO	-	-	-	-	162,251	935,900	927,500
Debt Register Costs - 2016 LTGO	-	-	-	-	850	850	850
TOTAL EXPENDITURES	3,941,042	3,777,421	3,569,103	3,565,103	3,494,531	3,411,446	3,345,037
Fund Balance, January 1	-	-	-	-	-	-	-
Fund Balance, December 31	-	-	-	-	-	-	-

PARKS CAPITAL IMPROVEMENT FUND - 301

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
Transfer In - Path & Trails	3,237	-	-	-	-	-	-
Transfer In - REET	-	-	-	39,407	39,407	73,500	77,500
Transfer In - Donations	-	38,159	-	-	-	-	-
Contributions	-	25,000	-	25,000	25,000	-	-
Insurance Recovery	46,066	27,768	-	-	-	-	-
Impact Fees	165,600	270,089	40,800	40,800	40,800	52,000	53,041
Grants	93,501	5,333	-	200,000	200,000	-	-
Miscellaneous	1,357	-	-	-	-	-	-
TOTAL REVENUE	309,761	366,349	40,800	305,207	305,207	125,500	130,541
EXPENDITURES							
Parks Capital Projects	391,578	146,147	85,000	553,814	553,814	147,000	155,000
TOTAL EXPENDITURES	391,578	146,147	85,000	553,814	553,814	147,000	155,000
Fund Balance, January 1	531,109	449,292	44,200	669,494	669,494	420,887	399,387
Fund Balance, December 31	449,292	669,494	-	420,887	420,887	399,387	374,928

PUBLIC WORKS CAPITAL IMPROVEMENT FUND - 302

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
Grants	3,375,596	4,171,188	5,219,000	13,622,709	13,622,709	3,968,200	187,000
Private Contributions/Reimbursemenst	1,500	87,671	360,000	508,421	508,421	60,000	-
Transfer In - GF	-	23,439	-	52,000	52,000	4,339,449	-
Transfer In - TIF	-	530,000	-	-	-	300,000	-
Transfer In - Police							
Transfer In - Arterial Street	118,504	131,454	106,459	98,178	98,178	94,942	162,071
Transfer In - REET	360,000	364,323	302,353	547,968	547,968	702,463	636,886
Transfer In - SWM	577,415	1,281,617	912,000	4,344,856	4,344,856	1,456,235	589,333
Transfer In - LRF	1,715,304	345,136	-	219,712	219,712	-	-
Miscellaneous	640	1,000	-	-	-	-	-
TOTAL REVENUE	6,148,959	6,935,826	6,899,812	19,393,844	19,393,844	10,921,289	1,575,290
EXPENDITURES							
PW CIP	5,811,159	6,772,110	6,899,812	20,525,580	20,525,580	10,921,289	1,575,290
TOTAL EXPENDITURES	5,811,159	6,772,110	6,899,812	20,525,580	20,525,580	10,921,289	1,575,290
Fund Balance, January 1	630,218	968,019	-	1,131,735	1,131,735	-	-
Fund Balance, December 31	968,019	1,131,735	-	-	-	-	-

MINICIPAL FACILITIES CAPITAL IMPROVEMENT FUND - 303

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
Transfer IN - GF	-	29,129	-	2,700,000	2,700,000	-	-
TOTAL REVENUE	-	29,129	-	2,700,000	2,700,000	-	-
EXPENDITURES							
Muni CIP Capital Expenditures	-	29,129	-	2,700,000	2,700,000	-	-
TOTAL EXPENDITURES	-	29,129	-	2,700,000	2,700,000	-	-
Fund Balance, January 1	-	-	-	-	-	-	-
Fund Balance, December 31	-	-	-	-	-	-	-

SURFACE WATER MANAGEMENT FUND - 401

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUE							
SWM Fees	2,748,178	2,766,459	2,809,437	2,809,436	2,809,436	2,851,578	2,894,351
Grants	23,510	11,133	-	-	50,000	-	-
Miscellaneous	3,860	4,000	-	-	2,500	3,000	3,000
TOTAL REVENUE	2,775,548	2,781,592	2,809,437	2,809,436	2,861,936	2,854,578	2,897,351
EXPENDITURES							
Engineering Services	342,487	269,718	388,687	390,334	384,479	716,499	754,812
Public Works Maint and Operations	654,174	659,754	771,276	794,497	673,154	813,549	850,195
Admin. Fee to General Fund	382,901	377,087	418,169	480,255	465,589	489,803	470,607
Admin. Fee to Police Fund	57,758	55,883	63,689	66,326	63,689	65,221	67,788
Debt Service Payment	86,007	90,678	84,259	84,259	84,258	83,474	48,319
Prior Period Adjustment	2,998	741,187	-	-	-	-	-
Transfer Out - Fleet	80,000	79,009	126,150	126,150	126,150	125,000	31,780
Transfer Out - PW CIP	577,415	1,281,617	912,000	4,344,856	4,344,856	1,456,235	589,333
Transfer Out - Development Services	12,570	7,310	15,000	15,000	12,000	12,000	12,000
TOTAL EXPENDITURES	2,196,310	3,562,243	2,779,230	6,301,677	6,154,175	3,761,781	2,824,834
Fund Balance, January 1	4,403,326	4,982,564	120,115	4,201,914	4,201,914	909,675	2,472
Fund Balance, December 31	4,982,564	4,201,914	150,322	709,673	909,675	2,472	74,988

FLEET INTERNAL SERVICE FUND - 501

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUES							
User Charges - M&O	96,478	100,022	134,100	134,100	109,700	124,400	123,400
Sale of Surplus	2,791	18,887	-	-	-	-	-
Transfer In - General Fund	10,737	50,671	35,000	35,000	14,995	125,000	21,945
Transfer In - SWM Fund	80,000	79,009	126,150	126,150	126,150	125,000	31,780
TOTAL REVENUE	190,006	248,589	295,250	295,250	250,845	374,400	177,125
EXPENDITURES							
Fleet - Parks, Recreation & PW	85,235	92,380	112,450	112,450	98,750	106,400	106,400
Fleet - Engineering & Dev. Services	5,664	3,972	9,700	9,700	6,100	7,900	7,900
Fleet - City Pool Vehicle	1,906	924	4,100	4,100	1,750	4,300	4,300
Fleet - Code Enforcement	3,673	2,747	7,850	7,850	3,100	5,800	4,800
Capital Outlays	86,351	145,209	161,150	161,150	141,145	250,000	53,725
TOTAL EXPENDITURES	182,829	245,232	295,250	295,250	250,845	374,400	177,125
Fund Balance, January 1	610,547	617,724	578,648	615,179	615,179	615,179	615,179
Fund Balance, December 31	617,724	615,179	578,648	615,179	615,179	615,179	615,179

IT INTERNAL SERVICE FUND - 502

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUES							
User Charges - M&O	422,917	394,518	493,100	576,673	457,280	518,923	537,253
Transfer In - Police	-	-	1,200	1,200	1,200	-	-
Transfer In - General Fund	232,170	251,592	237,128	468,081	468,081	387,262	306,170
Transfer In - General Fund/Consulting	15,722	1,142	15,000	26,000	26,000	15,000	15,000
TOTAL REVENUE	670,809	647,252	746,428	1,071,954	952,561	921,185	858,423
EXPENDITURES							
Information Services	267,903	275,027	334,541	418,114	321,068	378,100	394,368
IS Capital	204,838	239,097	238,328	469,281	469,281	385,710	304,330
IS Consulting	15,722	1,142	15,000	26,000	26,000	15,000	15,000
Telecommunications	52,075	54,139	54,950	54,950	49,383	44,625	44,625
GIS	32,288	29,869	32,559	32,559	30,825	32,650	32,650
Duplication	37,692	30,350	40,050	40,050	36,900	45,100	47,450
Postage	16,463	17,628	31,000	31,000	19,104	20,000	20,000
Depreciation Expense	74,865	92,888	-	-	-	-	-
TOTAL EXPENDITURES	701,845	740,140	746,428	1,071,954	952,561	921,185	858,423
Fund Balance, January 1	177,941	146,905	171,302	54,017	54,017	54,017	54,017
Fund Balance, December 31	146,905	54,017	171,302	54,017	54,017	54,017	54,017

PROPERTY MANAGEMENT INTERNAL SERVICE FUND - 505

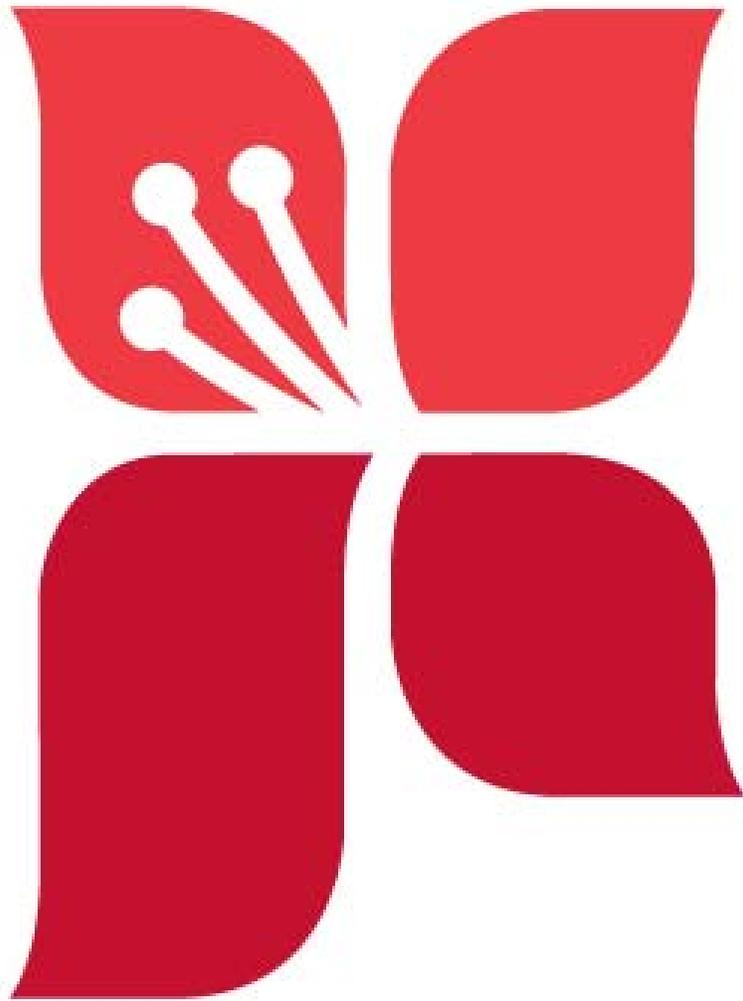
	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUES							
User Charges	-	-	-	-	-	426,109	428,731
Transfer Inn - General Fund - Condo	-	-	-	-	-	307,901	317,000
Transfer In - General Fund - Capital	-	-	-	-	-	40,000	-
TOTAL REVENUE	-	-	-	-	-	774,010	745,731
EXPENDITURES							
Windmill Village	-	-	-	-	-	48,013	46,513
City Hall	-	-	-	-	-	186,716	193,788
Lot 8 Garage	-	-	-	-	-	24,500	21,500
Civic Building - City Only	-	-	-	-	-	57,250	57,250
Civic Building - Condo	-	-	-	-	-	307,901	317,000
Market Square	-	-	-	-	-	35,700	35,700
Vacant Lots	-	-	-	-	-	1,850	1,900
Senior Center	-	-	-	-	-	20,130	20,130
PW Shop	-	-	-	-	-	89,450	49,450
Kobayashi	-	-	-	-	-	2,500	2,500
TOTAL EXPENDITURES	-	-	-	-	-	774,010	745,731
Fund Balance, January 1	-	-	-	-	-	-	-
Fund Balance, December 31	-	-	-	-	-	-	-

RISK MANAGEMENT INTERNAL SERVICE FUND - 506

	2014	2015	2016			2017	2018
	Actual	Actual	Adopted	Revised	Estimate	Proposed	Proposed
REVENUES							
User Charges - Insurance	116,474	124,123	148,750	148,750	138,072	145,800	151,337
Investment Interest	-	-	-	-	-	-	-
Judgments/Settlements	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-
Transfer In - General Fund	-	-	-	-	-	-	-
TOTAL REVENUE	116,474	124,123	148,750	148,750	138,072	145,800	151,337
EXPENDITURES							
Insurance/Risk Management	118,483	126,133	148,750	148,750	140,082	147,810	153,342
Transfer to Parks CIP - Kobayashi	-	-	-	-	-	-	-
TOTAL EXPENDITURES	118,483	126,133	148,750	148,750	140,082	147,810	153,342
Fund Balance, January 1	10,044	8,035	10,044	6,025	6,025	4,015	2,005
Fund Balance, December 31	8,035	6,025	10,044	6,025	4,015	2,005	-

POSITIONS AND SALARY RANGES

Position Title	2017 PROPOSED Salary Range		2018 PROPOSED Salary Range	
	Entry	High	Entry	High
	Set by Resolution		Set by Resolution	
City Manager				
Executive Director/Assistant City Manager	\$9,384	\$12,348	\$9,618	\$12,657
City Attorney	\$9,384	\$12,348	\$9,618	\$12,657
Planning & Development Services Director	\$8,825	\$11,613	\$9,046	\$11,903
Director of Engineering and Capital Projects	\$8,825	\$11,613	\$9,046	\$11,903
Public Works, Parks & Facilities Director	\$8,825	\$11,613	\$9,046	\$11,903
Finance Director	\$8,825	\$11,613	\$9,046	\$11,903
Deputy Finance Director/Risk Manager	\$8,000	\$10,527	\$8,200	\$10,971
Assistant Development Services Director	\$7,318	\$9,629	\$7,501	\$9,872
Deputy Director of Engineering and Capital Projects	\$7,318	\$9,629	\$7,501	\$9,872
Communications/I.T. Manager	\$7,000	\$9,212	\$7,175	\$9,441
Human Resources Manager/Management Analyst	\$7,000	\$9,212	\$7,175	\$9,441
Building Official/Sr. Building Inspector	\$6,773	\$8,914	\$6,943	\$9,136
Public Safety Administrator	\$6,300	\$8,291	\$6,458	\$8,498
Principal Planner	\$6,300	\$8,291	\$6,458	\$8,498
Finance and Operations Manager	\$6,300	\$8,291	\$6,458	\$8,498
Sr. Project Engineer	\$6,300	\$8,291	\$6,458	\$8,498
City Clerk	\$6,031	\$7,935	\$6,182	\$8,134
Network Administrator	\$6,031	\$7,935	\$6,182	\$8,134
Operations and Facilities Manager	\$6,031	\$7,935	\$6,182	\$8,134
Fire Code Official	\$6,031	\$7,935	\$6,182	\$8,134
Sr. Plans Examiner/Building Inspector	\$5,800	\$7,632	\$5,945	\$7,822
Construction Manager	\$5,800	\$7,632	\$5,945	\$7,822
Civil Designer	\$5,800	\$7,632	\$5,945	\$7,822
Project Engineer	\$5,800	\$7,632	\$5,945	\$7,822
NPDES Coordinator	\$5,383	\$7,083	\$5,518	\$7,262
Plans Examiner	\$5,383	\$7,083	\$5,518	\$7,262
Analyst (Finance, HR, etc.)	\$5,383	\$7,083	\$5,518	\$7,262
Executive Assistant	\$5,000	\$6,579	\$5,125	\$6,744
Building Inspector	\$5,000	\$6,579	\$5,125	\$6,744
Code Enforcement Officer	\$5,000	\$6,579	\$5,125	\$6,744
Paralegal	\$4,812	\$6,330	\$4,933	\$6,490
Payroll & Benefits Supervisor	\$4,812	\$6,330	\$4,932	\$6,490
Deputy City Clerk	\$4,812	\$6,330	\$4,933	\$6,490
Administrative Assistant	\$4,812	\$6,330	\$4,933	\$6,490
Project/Program Assistant	\$4,812	\$6,330	\$4,933	\$6,490
Parks Maintenance Lead	\$4,812	\$6,330	\$4,932	\$6,490
Communication Specialist	\$4,600	\$6,053	\$4,715	\$6,205
I.T. Specialist	\$4,600	\$6,053	\$4,715	\$6,205
Sr. Specialist (Finance, Office)	\$4,434	\$5,833	\$4,545	\$5,982
Assistant Planner	\$4,434	\$5,833	\$4,545	\$5,982
Specialist (Finance, Permit)	\$4,203	\$5,532	\$4,308	\$5,669
Technician II (Parks, Facility, Comm., I.T., etc.)	\$3,900	\$5,131	\$3,998	\$5,261
Technician I (Parks, Facility, Comm., I.T., etc.)	\$3,500	\$4,605	\$3,588	\$4,722
Office Assistant	\$3,200	\$4,211	\$3,280	\$4,316
Temp. Assistant (Clerical, Rec, etc.)	Min. Wage	\$15.00/hr	Min. Wage	\$15.00/hr
Crew Chief	Set by contract		Set by contract	
Maintenance Worker (Lead, I,II,III)	Set by contract		Set by contract	
Mayor	Set by separate ordinance		Set by separate ordinance	
Mayor Pro Tem	Set by separate ordinance		Set by separate ordinance	
City Council member	Set by separate ordinance		Set by separate ordinance	



**Business of the City Council
City of University Place, WA**

Proposed Council Action:

Pass an Ordinance implementing a complete streets policy.

Agenda No: 11
Dept. Origin: Engineering
For Agenda of: October 3, 2016
Exhibits: Ordinance, Transportation
Element Goals and Policies

Concurred by Mayor: _____
Approved by City Manager: _____
Approved as to Form by City Atty.: _____
Approved by Finance Director: _____
Approved by Dept. Head: _____

Expenditure Required: \$0.00	Amount Budgeted: \$0.00	Appropriation Required: \$0.00
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SUMMARY / POLICY ISSUES

“Complete streets” is a term that was first identified in 2003 and refers to the concept that roadways should be designed with all users in mind, not just motorists.

In 2011, the State legislature passed the Complete Streets Act, encouraging local governments to adopt their own complete streets ordinances intended to “provide safe access to all users, including bicyclists, pedestrians, motorists, and public transportation users.”

The City of University Place has implemented design principles consistent with what is now considered complete streets principles in its capital projects and development regulations since 1997. The City, however, has not formally adopted a complete streets policy.

State law includes a grant program to help cities, towns, and counties pay for complete streets projects. To be eligible for a grant, State law requires local governments to adopt a jurisdiction-wide complete streets ordinance.

RECOMMENDATION / MOTION

MOVE TO: Pass an Ordinance implementing a complete streets policy.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF UNIVERSITY PLACE WASHINGTON ADOPTING A COMPLETE STREETS POLICY

WHEREAS, "Complete streets" refers to the concept that roadways should be designed with all users in mind, not just motorists; and

WHEREAS, in 2011, the State legislature passed the Complete Streets Act, encouraging local governments to adopt their own complete streets ordinances intended to "provide safe access to all users, including bicyclists, pedestrians, motorists, and public transportation users;" and

WHEREAS, in 1997, the City of University Place adopted transportation policies and regulations that required streets to be designed with all users in mind consistent with what is now considered complete streets principles; and

WHEREAS, the City of University Place has employed these principles in all major transportation capital projects constructed since 1997; and

WHEREAS, the goals and policies of the Transportation Element of the City of University Place Comprehensive Plan are consistent with complete streets principles; and

WHEREAS, Title 13 of the City of University Place Municipal Code establishes design criteria for the development and retrofit of a multi-modal transportation system consistent with complete streets principles; and

WHEREAS, the City of University Place has not formally designated a complete streets policy; and

WHEREAS, State law includes a grant program to help cities, towns, and counties pay for complete streets projects. To be eligible for a grant, State law requires local governments to adopt a jurisdiction-wide complete streets policy; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. Legislative Findings. The recitals and findings set forth above are hereby adopted as the City Council's legislative findings.

Section 2. Amendment to Title 13 of the University Place Municipal Code. UPMC Section 13.20.205 is hereby amended to add a second paragraph as follows:

As feasible, University Place shall incorporate complete streets infrastructure into existing public and private streets to create a comprehensive, integrated, connected transportation network for the City that balances access, mobility, health and safety needs of pedestrians, bicyclists, transit users, motorists, emergency responders, freight and users of all ages and abilities, ensuring a fully connected, integrated network that provides transportation options. "Complete streets infrastructure" means design features that contribute to a safe, convenient, or comfortable travel experience for users, including but not limited to features such as: sidewalks; shared use paths; bicycle lanes; automobile lanes; paved shoulders; street trees and landscaping; planting strips; curbs; accessible curb ramps; bulb outs; crosswalks; refuge islands; pedestrian and traffic signals, including countdown and accessible signals; signage; street furniture; bicycle parking facilities; public transportation stops and facilities; transit priority signalization; traffic calming devices such as rotary circles, traffic bumps, and surface treatments such as paving blocks, textured asphalt, and concrete; narrow vehicle lanes; raised medians; and dedicated transit lanes.

Section 3. Complete Streets Policy. The goals and policies of the Transportation Element of the University Place Comprehensive Plan and Title 13 of the University Place Municipal Code (as amended herein) are hereby designated as the City of University Place Complete Streets Policy.

Section 4. Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this Ordinance or its application to any person or situation should be held to be invalid or unconstitutional for any reason by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of the remaining portions of this Ordinance or its application to any other person or situation.

Section 5. Effective Date. This Ordinance shall be effective five (5) days after its publication.

PASSED BY THE CITY COUNCIL ON OCTOBER 3, 2016.

Javier H. Figueroa, Mayor

ATTEST:

Emelita Genetia, City Clerk

APPROVED AS TO FORM:

Steve Victor, City Attorney

GOALS AND POLICIES

This Element contains the transportation goals and policies for the City of University Place. The following goals establish broad direction for transportation planning while the policies provide strategies for achieving the intent of each goal. Goals are preceded by an initial background statement that provides an intent or purpose for each goal.

A MULTIMODAL TRANSPORTATION NETWORK

The automobile is expected to remain the dominant mode of transportation for the foreseeable future. However, there appears to be increasing demand for, or desire to use, other forms of transportation. Mass transit, ride-sharing, biking, walking, as well as driving personal vehicles, are increasingly in the mix of choices being considered and used. In today's society, expanding the use of modes of transportation other than the privately-owned automobile will be important in reducing congestion on roadways, emissions, and fuel consumption. Improving circulation in the City for all modes of transportation will help promote the safe, convenient and reliable movement of people, goods and services.

A well-integrated multimodal transportation network will help support the City's other growth management goals and policies including those addressing economic vitality and livability. It will improve accessibility for all regardless of socioeconomic status or individual ability. It can be designed in such a way that it enhances the community around it and be compatible with natural systems. And, it can enhance University Place's role in the regional economy by supporting economic development within the City's Regional Growth Center.

GOAL TR1

Develop, maintain and operate a multimodal transportation system that provides for the safe, efficient and reliable movement of people, goods and services.

Policy TR1A

Create a transportation network that includes vehicle, pedestrian, bicycle and transit components located throughout the City -- and connecting to adjacent communities - - to provide for the safe, efficient, convenient and reliable movement of people, goods and services.

Policy TR1B

Refine and implement the City's *Complete Street* design standards to provide safe and convenient access for all modes of transportation including private motor vehicles, transit, cyclists and pedestrians, thereby increasing capacity, increasing safety, and improving street aesthetics and walkability. Include amenities in street designs, including trees and other landscaping, street lights, benches and waste receptacles to add to the pedestrian experience and further calm traffic.

Policy TR1C

Employ Context-Sensitive Design techniques in transportation projects that take into consideration aesthetics, historical and cultural elements, the environment, and other aspects of community character, while ensuring safety and accessibility.

Policy TR1D

Classify streets and arterials to reflect their desired use and function consistent with state and regional classifications. Classification should be based on present and future traffic volumes and the type of land uses along the streets.

Policy TR1E

Develop Mode Split Goals for the University Place Regional Growth Center consistent with VISION 2040 requirements. Establish these goals by defining mode categories to measure, e.g., all trips or just trips to work, determining existing mode splits, evaluating mode split trends, and predicting future mode splits. Mode splits will measure the daily trips made by travelers using different modes of transportation including single or high occupancy vehicles, transit, walking, or bicycling. The development of mode split goals should be done concurrently with the regional growth center subarea planning described in the Land Use Element.

ACCESSIBILITY TO TRANSPORTATION

Approximately one-third of the population does not drive or have access to an automobile. This group includes people who choose not to drive, people without licenses or with disabilities, people who are not able to afford a car, and young people under the driving age. These people rely on others to provide them private automobile mobility, public transit, walking and cycling. Providing facilities for all modes of transportation will help enable these individuals to meet their transportation needs and more fully participate in society.

GOAL TR2

Transportation improvements within the City should ensure alternative transportation choices are available to underserved areas and provide mobility choices for people with special needs including persons with disabilities, the elderly, young and low-income populations.

Policy TR2A

Ensure compliance with Americans with Disabilities Act (ADA) requirements by making all street sidewalk and curb ramp areas accessible to all pedestrians, including those with disabilities, by constructing new pedestrian facilities in compliance with the ADA, and upgrading existing facilities to remove barriers and improve accessibility. Improvements should include appropriate pavement markings and signalization and facilitate the use of transit.

Policy TR2B

Design and build *Complete Streets* with facilities for all modes of transportation. Connect residential neighborhoods to commercial mixed-use centers and public

transit with sidewalks, paths and bike lanes to provide greater access to transportation choices for those who do not drive and those who have limited mobility resources.

TRANSPORTATION SAFETY

Transportation safety is affected by how the transportation system is designed, constructed, operated and maintained. Traffic conditions on residential streets can greatly affect neighborhood livability and environment. When streets are safe and pleasant, the quality of life is enhanced. When high vehicle speeds or excessive volumes of through traffic become a daily occurrence, residents' sense of community and personal well-being are threatened. These in turn can lead to related problems, such as collisions, conflicts with driveway access, and unreasonable safety risks for pedestrians and bicyclists. Generally, higher rates of speed equate to much higher fatality rates when vehicle-pedestrian accidents occur.

GOAL TR3

Improve the safety of the transportation system, reduce speeds and protect the quality of life in residential neighborhoods.

Policy TR3A

Establish speed limits that reflect street function, adjacent land uses, and physical condition of the roadway. Promote travel at a lower rate of speed, where appropriate, to improve safety, help achieve the State's goal of zero deaths and disabling injuries, and create a more comfortable environment for pedestrians and cyclists. Achieve lower vehicular travel speeds through traffic calming and effective enforcement of appropriate speed limits.

Policy TR3B

Protect the quality of life in residential neighborhoods by monitoring traffic volumes and developing comprehensive, integrated and cost-effective traffic, bicycle and pedestrian safety improvements in residential areas. Such improvements may include sidewalks and pathways to connect to schools, parks, and transit stops. Additional improvements may include signage, bicycle facility and street improvements that include traffic calming design elements.

Policy TR3C

Establish and assign truck routes to the City's major delivery destinations along major arterials to avoid impacts on secondary arterials, collectors, and neighborhood streets. Heavy truck use of these streets, which are not designed to accommodate significant amounts of truck traffic, may increase maintenance and decrease safety.

Policy TR3D

Require shared access driveways and cross-access between developments when planning for public rights-of-way improvements and private development in order to reduce turning movement conflicts and enhance pedestrian and vehicular traffic safety. When street improvements are implemented, consolidate private driveway

access to properties along major, secondary, and collector arterials in order to reduce safety hazards and increase street capacity.

Policy TR3E

Encourage the use of existing major arterials for the movement of through-traffic and freight in order to reduce the need for new capital projects and support the reliable movement of people, goods and services. Employ traffic calming measures on residential streets to discourage or slow neighborhood through-traffic.

Policy TR3F

Use roundabouts, traffic circles, landscaped medians, pedestrian bump-outs and other traffic calming measures to reduce speeds and increase safety. Where appropriate, design these facilities to provide pedestrian refuge areas that reduce pedestrian crossing distances, reduce conflict points and enhance streetscape landscaping. Use other traffic calming measures that offer pedestrian protection such as on-street parking, or increase driver awareness of pedestrians through the use of textured pavement and signage.

Policy TR3G

Avoid the creation of excessively large blocks and long local access streets that are uninterrupted by intersections, mid-block neck-downs, or other traffic calming elements in order to discourage higher motor vehicle speeds that reduce pedestrian and bicyclist safety.

Policy TR3H

Avoid the construction of sidewalks next to street curbs and provide physical separation between traffic lanes and sidewalks to enhance pedestrian safety, add to sidewalk users' comfort, and encourage higher pedestrian usage. Wherever possible, separate pedestrians from traffic lanes by installing landscaped planter strips that include street trees.

VEHICULAR AND PEDESTRIAN CIRCULATION

Roadway, sidewalks, trails, designated bicycle areas, and other areas of public circulation should be designed to provide the highest level of safety for the protection of human life and to ensure that there are transportation choices for people of all ages and abilities. Pedestrian facilities must meet ADA accessibility requirements. Safe, convenient and interconnected transportation networks should be provided for all major modes of transportation. An integrated, safety-oriented pedestrian and bicycle system increases mobility choices, reduces reliance on single-occupant vehicles, provides convenient access to schools, designated centers, transit systems, parks and other recreation areas throughout the city, and encourages regular physical activity to enhance health and wellness.

GOAL TR4

Improve vehicular and pedestrian traffic circulation within the City to enhance the quality of life.

Policy TR4A

Ensure that streets and sidewalks provide access between residential neighborhoods and areas that are common destinations, including commercial mixed-use areas, schools, and parks. Maintain and enhance continuity of the street and sidewalk pattern by avoiding dead-end and half-streets not having turnaround provisions and by requiring through-connections in new developments.

Policy TR4B

Seek opportunities to obtain private easements or use existing public rights-of-way or public easements to develop alternative routes or improved linkages between residential areas or from residential to parks and commercial areas. Work with property owners to create well-lighted pedestrian paths in established areas with poor connections. New pathways should tie into a network of walking trails and help improve pedestrian facility connectivity, thereby encouraging physical activity and overall health and well-being.

Policy TR4C

Design and improve residential collector arterials to reduce speeds and accommodate neighborhood concerns about safety, aesthetics and noise. Construct missing sections of these streets to improve emergency vehicle access and response times and overall transportation system connectivity. Design these street connections to have two travel lanes only, pedestrian and bicycle facilities, landscaping, streetlights, and other traffic calming elements that reduce speeds and enhance compatibility with adjacent residences.

Policy TR4D

Achieve a doubling of walking and biking over the planning horizon in accordance with federal and state goals while reducing collisions involving cyclists and pedestrians 5 percent per year.

TRANSIT

Transit is a key element of University Place's multimodal infrastructure and plays a critical role in providing connections, mobility and access both locally and regionally. PSRC's *VISION 2040* and *Transportation 2040* plans contain the regional growth and transportation strategies for the central Puget Sound region. These plans call for channeling future growth into regional growth centers and linking of these centers with light rail and other forms of transit. The Countywide Planning Policies for Pierce County expand on this strategy, providing guidelines for the designation and development of centers and measures to be taken by local jurisdictions in support of a regional high capacity transit system. PSRC and University Place's Comprehensive Plan have designated a Regional Growth Center for the Town Center, 27th Street Business, and Northeast Mixed Use Districts that warrants investment in transit to provide both local and regional connections.

GOAL TR5

Encourage use of public transportation to accommodate a larger proportion of the traveling public.

Policy TR5A

Work with Pierce Transit to support the provision of local transit service on major, secondary, and collector arterials providing feeder service to residential areas and connections to adjacent jurisdictions. Local transit service should be expanded to serve the entire community including underserved neighborhoods and those individuals with special needs.

Policy TR5B

Coordinate with Pierce Transit and the Tacoma and University Place school districts to develop bus stops and shelters with seating to provide greater comfort for riders and encourage higher ridership.

Policy TR5C

Participate in Sound Transit's system planning process to help identify and evaluate potential options for system expansion, including alternatives that would extend light rail to portions of west Pierce County, including University Place. Work with Sound Transit and the community to determine long-term high capacity and express transit needs for the City and regional transportation partners. Consider Sound Transit's long-range plans to provide regional express bus service to the Tacoma Community College Transit Center during subarea planning for the City's Regional Growth Center. Work with citizens and other stakeholders to determine what regional high capacity transit modes and routes would best serve the community.

Policy TR5D

Use transit as a way to provide for access, circulation and mobility needs in University Place, especially in the City's Regional Growth Center, additional areas planned for higher intensity mixed-use development, and favorable pedestrian environments.

Policy TR6D

Support, and where appropriate require, the provision of bicycle racks or lockers at transit stops to simplify transit connections for bicyclists and encourage increased transit ridership.

SIDEWALKS AND BICYCLE FACILITIES

The needs of bicyclists, pedestrians and transit users must be integrated in all roadway projects. Sidewalk networks should be well connected with opportunities for regular safe street crossings. The availability of bicycle facilities can encourage people to bike rather than drive for short- and moderate-distance trips. If a roadway is designed to discourage vehicular speeding, it can be comfortably used by pedestrians and bicyclists alike. Transit-friendly design should support a high level of transit activity and include provisions for pedestrians safely crossing the street on their return trip.

Walking and bicycling provide numerous individual and community benefits related to health, safety, the environment, transportation and quality of life. People who cannot or prefer not to drive should have safe and efficient transportation choices.

GOAL TR6

Develop facilities for pedestrians and bicyclists to achieve a walkable community to support active and independent living, health, environmental quality and cost savings for travel.

Policy TR6A

Require sidewalk facilities on all new and substantially redeveloped public streets to enhance public safety. Ensure the provision of sidewalks in close proximity to schools to offer protection for children who walk to and from school. Assign high priority to projects that provide access to the City's Regional Growth Center, provide linkages to transit, and complete planned pedestrian facilities or trails. Provide pedestrian facilities on non-arterial streets to supplement principal pedestrian facilities located on arterials. Ensure that crosswalks, signing, and pedestrian-activated signals conform to the *Manual on Uniform Traffic Control Devices (MUTCD)*.

Policy TR6B

Develop a system of bicycle routes that connects neighborhoods and is coordinated with surrounding jurisdictions to allow people to conveniently travel between and within neighborhoods and local parks, commercial mixed use areas and regional facilities. Coordinate the planning, design, and construction of these facilities with adjacent jurisdictions to ensure consistency with regional plans. Base the design and type of bicycle facilities on the design standards for the functional classification of the roadway.

Policy TR6C

Require that during the project review process for new development or redevelopment:

- Projects are consistent with applicable pedestrian and bicycle plans, master plans and development standards;
- Planned facilities include required frontage and crossing improvements consistent with applicable pedestrian and bicycle plans;
- On-site bicycle trails and pedestrian facilities have formal, direct and safe connections between buildings and subdivisions and the general circulation system;
- New subdivisions and short plats include, consistent with state law, the required pedestrian facilities (frontage and off-site improvements) that assure safe walking conditions for students who walk to and from school;
- Construction and implementation of other multi-use trails and trail crossings, as described in the Park, Recreation and Open Space Plan, are coordinated with project review; and
- Safety and security considerations for pedestrians and bicyclists are factored into the review of development proposals.

Policy TR6D

Pursue a *Bicycle Friendly Community* designation from the *League of American Bicyclists*. Consider the findings of the *League of American Bicyclists'* application feedback report in further developing the City's bicycle infrastructure and strengthening its policy and regulatory support for such improvements.

Policy TR6E

Pursue a *Walk Friendly Community* designation from the UNC Highway Safety Research Center's *Pedestrian and Bicycle Information Center (PBIC)*. Consider the *PBIC* assessment tool findings in identifying areas of needed improvements that can form the framework for a more comprehensive pedestrian improvement plan.

Policy TR6F

Adopt "Provide a Framework of Inter-Connected Sidewalks and Bicycle Facilities throughout the City" as a Level of Service standard for non-motorized transportation.

CONCURRENCY

Transportation concurrency and level of service standards are key requirements of the GMA. By policy and regulation, the City of University Place is required to ensure that transportation programs, projects and services needed to serve growth are in place either when growth occurs or within six years. Regulations implementing concurrency and level of service (LOS) standards are contained in UPMC Chapter 22.20 Concurrency Management.

GOAL TR7

Maintain a consistent level of service on the arterial system that mitigates impacts of new growth and is adequate to serve adjoining land uses.

Policy TR7A

Except as otherwise designated, establish a capacity level of service (LOS) standard D for intersections and roadways on major arterials, secondary arterials, and collector arterials and minor streets where they intersect with a major or secondary arterial street.

Policy TR7B

Ensure transportation facilities and services are in place concurrent with or within a reasonable time period to support growth as it occurs consistent with the Growth Management Act, as restated in *VISION 2040* and the Pierce County Countywide Planning Policies. Make sure facilities and services do not drop below the adopted level of service and thereby cause negative impacts such as congestion, diminished safety, environmental and health impacts. Ensure concurrency by requiring payment of traffic impact fees to be used for capacity improvements, using SEPA to mitigate development-related impacts, or requiring developers to pay a proportionate share of traffic mitigation measures to maintain the adopted level of service.

Policy TR7C

Establish Quality Service Corridors within the Regional Growth Center and other commercial mixed-use areas where slower traffic is desirable to promote economic development and facilitate pedestrian safety. Apply a Level of Service E to designated Quality Service Corridors. Construct transportation improvements including curbs, gutters, sidewalks, landscape strips, streetlights and transit facilities to enhance pedestrian and bicyclist safety, support economic development, and contribute to an overall “Quality of Service.”

Policy TR7D

Ensure that University Place’s transportation concurrency management responses to growth have the effect of expanding travel choices and achieve a multimodal travel environment. Programs, projects and services in response to existing and growth-related travel include those that improve access and connections, including motor vehicle operations, public transit service levels, the walking and bicycling environment, and transportation demand management.

TRANSPORTATION REVENUE AND FUNDING

The Capital Facilities Element’s Six-Year Capital Improvements Plan for transportation facilities contains details of transportation revenue sources that the City can reasonably expect to receive during the life of the transportation facilities plan. Revenue sources vary widely in terms of the amounts available and the types of projects for which they may be used. In most cases, individual transportation projects are funded by a combination of funding sources, reflecting the fact that transportation projects have multiple purposes and serve multiple beneficiaries.

GOAL TR8

Develop an adequate and equitable funding program to make transportation improvements in a timely manner, as mandated by the Growth Management Act.

Policy TR8A

Use regional, state, and federal funding sources for arterial street and other major improvements serving the City of University Place to ensure implementation of the City’s transportation plan in an efficient, timely manner, concurrent with development. Ensure that the funding program recognizes and accommodates not only existing and future development in the City, but also regional traffic.

Policy TR8B

Supplement public funding sources with new revenue sources including, where appropriate, Local Improvement Districts (LIDs), traffic impact fees, a Transportation Benefit District and other funding sources. Ensure these new revenue sources are equitable and consistent with the benefits derived from improvements. Ensure that funding programs allow implementation of transportation improvements concurrently with development. Require new development to pay a fair share of the cost to serve it.

Policy TR8C

Collect traffic impact fees to ensure that transportation facilities necessary to support new development are adequate at the time the development is completed or shortly thereafter, without decreasing service levels below established minimum standards. Monitor the effectiveness of the City's traffic impact fee program and update fees as necessary to ensure that new development pays a proportionate share of costs for new facilities and services and does not pay arbitrary or duplicative fees for the same impact.

Policy TR8D

Secure grants available for sidewalk and bicycle lane improvements to implement alternative transportation action strategies and meet multi-modal and complete street goals and objectives.

STREET MAINTENANCE AND MANAGEMENT

The quality of life for many people is significantly affected by how well streets function for pedestrians, bicyclists, transit riders and motorists. To serve University Place well, streets require cost effective maintenance, safety and efficiency improvements.

GOAL TR9

Maintain the public street system to promote safety, comfort of travel, and cost-effective use of public funds.

Policy TR9A

Administer a Pavement Management System (PMS) and comprehensive signage and markings program to address improvements for motorized and non-motorized travel and the impacts of present and projected land uses. Implement the PMS in a manner that can reduce the need to build higher cost capital improvements by extending the useful life of existing facilities. The maintenance program should include provisions for vegetation removal to improve sight distances, installing adequate crosswalk markings and signage, and repairing sidewalks as needed.

Policy TR9B

Protect the public investment in the existing transportation system by administering an effective maintenance and preservation program that lowers the overall life cycle costs of the transportation infrastructure and reduces the need for new capital facility improvements.

Policy TR9C

Utilize Transportation System Management (TSM) strategies to make the existing roadways more efficient. Maximize the efficiency of the existing roadway system to reduce or delay the need for system improvements. Use a variety of methods, including: coordinating traffic signal timing; implementing a signal retiming and coordination program to reduce delay and congestion at the City's signalized intersections as major improvements are implemented; making intersection

improvements to facilitate turning movements; and restricting access along principal roadways.

DEMAND MANAGEMENT STRATEGIES

Transportation Demand Management (TDM) encompasses the range of actions and strategies that offer alternatives to single-occupant vehicle (SOV) travel and help to more efficiently use the transportation system. TDM focuses on more effectively using existing and planned transportation capacity, ensures the compatible use of the transportation system consistent with planned uses, helps accommodate growth consistent with community character and land use objectives, and serves to mitigate impacts and to better meet mobility needs.

GOAL TR10

Implement Demand Management Strategies to achieve efficient use of transportation infrastructure, increase the person-carrying capacity, accommodate and facilitate future growth, and achieve University Place's land use objectives.

Policy TR10A

Utilize Transportation Demand Management strategies to achieve the City's multimodal split targets to reduce congestion, emissions, fuel consumption and the need for new transportation facilities – especially new roads and capacity improvements. Continue coordinating with Pierce Transit on service levels, frequency and route location, and actively pursuing street improvements that include bike lanes, sidewalks and pedestrian crossings that provide a safe, convenient alternative to the use of the automobile. Consider developing vanpool and ride match programs in conjunction with Pierce Transit, advancing other private and public rideshare programs and systems, and actively promoting commute trip reduction practices, including complying with the requirements of the State Commute Trip Reduction

Policy TR10B

Require large employers to implement a Commute Trip Reduction Program for employees, as mandated by the State Commute Trip Reduction Act.

Policy TR10C

Implement TDM strategies that emphasize incentives rather than disincentives and avoiding the imposition of disincentives to single-occupant vehicle travel when the City determines that there is an absence of reasonable transportation alternatives.

Policy TR10D

Provide physical features supportive of the use of alternative modes of travel and develop and maintain a list of acceptable TDM techniques and physical features.

Policy TR10E

Encourage large employers to participate in Transportation Management Associations (TMAs) to support trip reduction activities.

Policy TR10F

Support the development and implementation of TDM programs for both commute/ employer based, and non-commute/non-employer based sites including schools.

CONSISTENCY WITH PLANS AND POLICIES

One of the most important planning tenets expressed in the Growth Management Act is the *consistency* requirement. With respect to transportation planning, University Place must ensure its transportation element is consistent with the land use element. This Element must be consistent with the City's six-year capital improvement plans. There must be consistency between the City's Comprehensive Plan, the Pierce County Comprehensive Plan, and the comprehensive plans of all municipalities within the County in accordance with the Pierce County Countywide Planning Policies. And, there must be consistency with the Puget Sound Regional Council's (PSRC) Multicounty Planning Policies (MPPs).

GOAL TR11

Integrate land use and transportation planning to support active communities through the provision of a variety of travel choices, improve accessibility and mobility.

Policy TR11A

Make transportation choices based on projected population and employment growth that supports the distribution and intensity of land uses identified in the Land Use Element. Plan transportation facilities and services including roads, transit, pedestrian and bicycle keeping in mind the type and intensity of land uses -- including the location of high and low density housing, jobs, shopping, schools and parks.

Policy TR11B

Within the Regional Growth Center, provide infrastructure and programs to support high occupancy vehicle use, local transit, regional high capacity transit and non-motorized transportation. Use mechanisms that can limit the use of single occupancy vehicles and encourage transit use including limiting off-street parking spaces, establishing maximum parking requirements, offering commute trip reduction programs, and implementing other transportation demand management measures. Locate higher densities and intensities of use close to transit stops to create a core area to support transit and high occupancy vehicle use. Pursue development of transit centers, bus pullouts, and other transit facilities. Establish incentives for developers to provide transit and transportation demand management supportive amenities to further encourage transit use. Design and construct *complete streets*, bicycle-friendly facilities including bike-activated signals and secure bicycle racks or lockers, and pedestrian pathways.

Policy TR11C

Support VISION 2040 and the Regional Growth Strategy by promoting Transit Oriented Development and improving connections between the University Place Regional Growth Center and other growth centers. Work with Lakewood, Fircrest,

Tacoma, Pierce Transit and Sound Transit to identify and improve transportation facilities between regional growth centers and along transit routes that connect them.

Policy TR11D

Ensure Comprehensive Plan consistency with the Regional Transportation Plan, Transportation 2040, by prioritizing growth within the City's Regional Growth Center, supporting the development of a safe and efficient transportation network that supports a healthy environment and strong economy, encouraging increased utilization of clean and renewable energy and a reduction in greenhouse gas emissions, and promoting sustainable funding programs.

Policy TR11E

Coordinate with state, regional and local transportation efforts to develop a highly efficient multimodal system that supports the Regional Growth Strategy. Coordinate with the State Department of Transportation, Puget Sound Regional Council, Sound Transit, the Pierce County Regional Council, Pierce Transit, BNSF, Pierce County and surrounding cities and towns to integrate transportation systems for easy and efficient mobility of people, freight and services. Work with the City of Tacoma and transit providers on ways to provide multimodal opportunities along 56th Street between University Place and the Sounder Station at 56th Street and Washington in Tacoma.

ENVIRONMENTAL HEALTH

The transportation system within University Place represents major public facilities whose quality of design, sensitivity to human needs, and integration with their surroundings can enhance an urban environment or erode it. The transportation system needs to be designed in a manner that contributes to the long-term benefit of the community and supports University Place's environmental health policies.

GOAL TR12

Reduce environmental impacts associated with transportation infrastructure and operations.

Policy TR12A

Enhance strategies that improve air quality and reduce greenhouse gas emissions. The City should continue to build *complete streets* with sidewalks and bike lanes, coordinate with transit agencies, and build green streets to improve air and water quality. The City should develop infrastructure to encourage the use of electric and low emission vehicles by including electric vehicle charging stations in new and substantially redeveloped public facilities. As electric and low emission vehicle technology advances, the City should revise its regulations to encourage use of this technology.

Policy TR12B

Formalize the City's "Green Streets" program through adoption of design standards to improve water quality and create more appealing streetscapes. Emphasize the use of

landscaping elements in street improvement projects that help curb stormwater runoff – bioswales, planters, rain gardens, and street trees – and that are mutually beneficial for mobility and ecology. Design these green elements to be deterrents of crashes and injuries and contribute to a more comfortable and visually interesting environment for all users. When designing *complete streets*, include plants and trees to clean runoff and manage stormwater at the site. Use traffic-calming elements like roundabouts, traffic circles, chicanes, islands, and curb extensions to provide site opportunities for bioswales, street trees, and rain gardens.

Policy TR12C

Develop strategies to reduce solid waste including the use of recycled materials in street paving and other maintenance projects in order to lower costs and reduce landfill use, provided the strategies and materials meet cost and durability objectives.

GOAL TR13

Consider benefits and impacts to health in the design of transportation infrastructure by providing opportunities for exercise, and reducing exposure to air, water and noise pollution.

Policy TR13A

Identify gaps in bike lanes and sidewalks and opportunities for pathway and trail connections between neighborhoods and to parks and schools to encourage greater pedestrian facility use and reduce reliance on automobiles. Construct improvements to the Chambers Creek and Leach Creek trail system to provide connections between parks and neighborhoods for walkers and cyclists.

Policy TR13B

Design, build and maintain bike lanes, sidewalks, paths and trails to expand opportunities for walking and biking to improve individual and community health. Provide transportation facilities that are walkable and bicycle friendly to improve economic and living conditions so that industries and skilled workers continue to be retained and attracted to the City.

Policy TR13C

Concentrate population and employment growth in the Regional Growth Center and other areas served by transit routes to reduce environmental impacts associated with growth and the construction of additional infrastructure. Integrate transportation and land use planning to meet environmental goals by reducing the impacts of the transportation system such as contaminated storm water run-off, greenhouse gas emissions, noise pollution and energy consumption.

DISASTER PLANNING

Safety planning and mitigation, including strategies for protecting the transportation system from disasters, are multidisciplinary efforts that can significantly improve the livability of the community. Many opportunities exist to implement relatively low-cost but

effective safety measures at the local level. The City of University Place is committed to protecting its transportation system and making it safe for users of all modes of travel.

GOAL TR14

Protect the City's transportation system against disaster, and develop prevention and recovery strategies and coordinated responses.

Policy TR14A

Inspect and, if necessary, retrofit or reconstruct bridges to prevent failure in case of a seismic or other catastrophic event. Seek funding to retrofit, or if necessary replace, Chambers Creek Bridge.

Policy TR14B

Develop street connections for improved emergency vehicle access, including an extension of 57th Avenue West north to Cirque Drive, and elimination of a gap in Alameda Avenue between 67th Avenue and Cirque Drive. Explore funding opportunities from agencies that provide for disaster mitigation to help pay for engineering and construction.

Policy TR14C

Work with partner organizations including the Department of Homeland Security's Federal Emergency Management Agency (FEMA) and Pierce County Emergency Management to prepare for disasters by developing prevention and recovery strategies. Participate in emergency management preparedness training opportunities for transportation facilities. The City should consider using Code Red to inform residents of current or pending disasters or emergencies that impact the transportation system.